

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	5,524,120.79	888,773.06	1,868,211.88	456.91	0.00	8,281,562.64
Research & Sponsored Programs	5,314,803.49	1,146,625.35	3,042,829.11	2,464.93	0.00	9,506,722.88
Public Service	407,993.34	142,094.27	116,251.65	0.00	0.00	666,339.26
Academic Support	2,673,620.91	907,565.69	3,165,784.74	0.00	0.00	6,746,971.34
Student Services	1,232,998.63	442,962.92	507,625.41	0.00	0.00	2,183,586.96
Institutional Support	3,064,908.55	10,006,284.23	1,510,133.22	1,077.49	0.00	14,582,403.49
Operations and Maintenance	986,303.68	348,398.51	2,152,656.65	136,356.26	0.00	3,623,715.10
Student Financial Aid	17,585.66	1,795.02	4,214.00	0.00	0.00	23,594.68
Auxiliary Services	2,221,383.04	667,001.75	3,381,449.01	581.81	0.00	6,270,415.61
Nonoperating Funds	0.00	0.00	154.37	0.00	0.00	154.37
No Program Code Assigned	679,986.02	149,162.85	489,424.87	0.00	0.00	1,318,573.74
Subtotal, current funds	22,123,704.11	14,700,663.65	16,238,734.91	140,937.40	0.00	53,204,040.07
Campuses - other funds	8,377.82	3,267.36	1,101,010.24	12,098.85	4,293,122.01	5,417,876.28
Affiliated entities	242,672.92	94,053.68	81,272.03	0.00	0.00	417,998.63
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00
Total	22,374,754.85	14,797,984.69	17,421,017.18	153,036.25	4,293,122.01	59,039,914.98

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2017 Fiscal Period 01

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Total
Campuses - current funds																
Instruction	5,290,286.31	1,403,844.98	0.00	947,853.30	566,163.52	73,414.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,281,562.64
Research & Sponsored Programs	1,154,018.13	251,032.27	0.00	0.00	97,089.59	7,615,276.76	389,306.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,506,722.88
Public Service	439,392.46	163,831.31	0.00	0.00	63,115.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	666,339.26
Academic Support	5,672,880.42	815,794.38	0.00	20,005.86	238,290.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,746,971.34
Student Services	1,860,813.04	268,607.69	0.00	0.00	53,086.62	1,079.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,183,586.96
Institutional Support	3,374,012.23	11,172,766.18	0.00	27,584.01	1,032.53	7,008.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,582,403.49
Operations and Maintenance	3,596,905.18	26,780.99	0.00	0.00	28.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,623,715.10
Student Financial Aid	0.00	0.00	0.00	0.00	14,300.36	9,294.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,594.68
Auxiliary Services	0.00	0.00	6,270,415.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,270,415.61
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.37
No Program Code Assigned	126,183.33	48,700.58	521,770.55	478,935.52	8,496.70	92,315.15	42,171.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,318,573.74
Subtotal, current funds	21,514,491.10	14,151,358.38	6,792,186.16	1,474,378.69	1,041,604.42	7,798,388.91	431,478.04	154.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,204,040.07
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,367.85	0.00	0.00	0.00	3,969,460.28	1,447,048.15	0.00	5,417,876.28
Affiliated entities	0.00	417,998.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417,998.63
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	21,514,491.10	14,569,357.01	6,792,186.16	1,474,378.69	1,041,604.42	7,798,388.91	431,478.04	154.37	1,367.85	0.00	0.00	0.00	3,969,460.28	1,447,048.15	0.00	59,039,914.98

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2017 Fiscal Period 01

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	5,524,120.79	5,314,803.49	407,993.34	2,673,620.91	1,232,998.63	3,064,908.55	986,303.68	17,585.66	2,221,383.04	0.00	0.00	679,986.02	22,123,704.11
Fringe Benefits	888,773.06	1,146,625.35	142,094.27	907,565.69	442,962.92	10,006,284.23	348,398.51	1,795.02	667,001.75	0.00	0.00	149,162.85	14,700,663.65
Supplies & Services	1,868,211.88	3,042,829.11	116,251.65	3,165,784.74	507,625.41	1,510,133.22	2,152,656.65	4,214.00	3,381,449.01	0.00	154.37	489,424.87	16,238,734.91
Utilities	456.91	2,464.93	0.00	0.00	0.00	1,077.49	136,356.26	0.00	581.81	0.00	0.00	0.00	140,937.40
Subtotal, current funds	8,281,562.64	9,506,722.88	666,339.26	6,746,971.34	2,183,586.96	14,582,403.49	3,623,715.10	23,594.68	6,270,415.61	0.00	154.37	1,318,573.74	53,204,040.07
Campuses - other funds													
	0.00	0.00	0.00	0.00	0.00	(125.00)	1,016,179.46	1,367.85	0.00	4,248,503.26	0.00	151,950.71	5,417,876.28
Affiliated entities	0.00	0.00	0.00	0.00	0.00	417,998.63	0.00	0.00	0.00	0.00	0.00	0.00	417,998.63
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	8,281,562.64	9,506,722.88	666,339.26	6,746,971.34	2,183,586.96	15,000,277.12	4,639,894.56	24,962.53	6,270,415.61	4,248,503.26	154.37	1,470,524.45	59,039,914.98

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2017 Fiscal Period 01

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi- Endowment Fund - Unrestricted	Total
Campuses - current funds																
Salaries & Wages	11,200,852.79	2,398,863.55	2,409,684.05	1,085,357.11	444,334.45	4,249,129.81	335,482.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,123,704.11
Fringe Benefits	3,395,958.28	9,520,814.62	733,470.47	94,217.26	73,252.84	850,791.79	32,158.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,700,663.65
Supplies & Services	6,778,837.27	2,230,965.85	3,648,449.83	294,804.32	523,988.20	2,698,254.65	63,280.42	154.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,238,734.91
Utilities	138,842.76	714.36	581.81	0.00	28.93	212.66	556.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,937.40
Subtotal, current funds	21,514,491.10	14,151,358.38	6,792,186.16	1,474,378.69	1,041,604.42	7,798,388.91	431,478.04	154.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,204,040.07
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,367.85	0.00	0.00	0.00	3,969,460.28	1,447,048.15	0.00	5,417,876.28
Affiliated entities	0.00	417,998.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417,998.63
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	21,514,491.10	14,569,357.01	6,792,186.16	1,474,378.69	1,041,604.42	7,798,388.91	431,478.04	154.37	1,367.85	0.00	0.00	0.00	3,969,460.28	1,447,048.15	0.00	59,039,914.98

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DA484	Paul & Dorothy T. Hobbs Payout	UAPROV	Provost Office	0.00	0.00	259.51	0.00	0.00	259.51
1DAASP	Advancing Science Program	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DACMS	PI Michael Swack	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
1DACMT	PI Beth Mattingly	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DACMT	PI Beth Mattingly	UACPMT	PI Beth Mattingly	72.43	6.09	0.00	0.00	0.00	78.52
1DACW				0.00	0.00	(66.25)	0.00	0.00	(66.25)
M	PI William Maddocks	UACSWM	PI William Maddocks						
1DAKM0	PI Keller Magenau	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
1DAKS1	PI Kristin Smith	UACKS1	PI Kristin Smith	0.00	0.00	517.57	0.00	0.00	517.57
1DALCT	Leitzel Center	UALCTR	Leitzel Center	15,911.38	1,336.56	186.80	0.00	0.00	17,434.74
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	7,066.69	593.55	0.00	0.00	0.00	7,660.24
1DATK0	PI Thomas Kelly	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DAURC	Undergrad Research Conference	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	2,024.63	296.19	71.55	0.00	0.00	2,392.37
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	798.00	0.00	209.29	0.00	0.00	1,007.29
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	4,142.42	1,593.38	653.12	0.00	0.00	6,388.92
1DB024	Undergrad Research Conference	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	0.00	0.00	0.00	0.00
1DB035	CaMIS Ctr Adv Molecular Sci	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB037	Project Smart	UBDPST	Project Smart	35,874.93	2,553.10	18,566.86	0.00	0.00	56,994.89
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	72.43	6.09	469.22	0.00	0.00	547.74
1DB045	Therapeutic Riding Program	UBBIOL	Biological Sciences	1,757.50	141.12	894.73	0.00	0.00	2,793.35
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	744.00	0.00	63.71	0.00	0.00	807.71
1DB073	AES Graduate Student Support	UBAESG	AES Graduate Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCH	PI Cheryl Whistler	598.71	50.29	0.00	0.00	0.00	649.00
1DB073	AES Graduate Student Support	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCLT	PI Louis S Tisa	272.12	22.85	0.00	0.00	0.00	294.97
1DB073	AES Graduate Student Support	UBNRDB	PI David Burdick	362.48	30.45	0.00	0.00	0.00	392.93
1DB073	AES Graduate Student Support	UBNRMA	PI Marian Litvaitis	0.00	0.00	1,028.00	0.00	0.00	1,028.00
1DB073	AES Graduate Student Support	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBBIOL	Biological Sciences	0.00	0.00	5,615.40	0.00	0.00	5,615.40
1DB090	BIOL Overhead Return Funds	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB091	NREN Overhead Return Funds	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB102	Women & STEM	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DB412	Thompson School Summer Camp	UBTSAS	Thompson School of Applied Science	230.00	19.32	2,275.06	0.00	0.00	2,524.38
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB426	Up 2 NIH Program - Carey	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB430	Rhizocontina Identification	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB431	Summer Youth - Agric Food & Env	UBDAFE	Summer Youth Agric Food & Env	0.00	0.00	0.00	0.00	0.00	0.00
1DB434	MCBS PI Analysis Fund	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	35,788.29	3,006.23	0.00	0.00	0.00	38,794.52
1DB500	COLSA Faculty Startup	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	1,267.20	494.21	9,585.21	0.00	0.00	11,346.62

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Instruction										
1DCLS1	PI Lucy Salyer	UCHILS	PI Lucy Salyer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCMA1	PI Michael Annicchiarico	UCMUMA	PI Michael Annicchiarico	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCMB1	PI Marla Brettschneider	UCPSMB	PI Marla Brettschneider	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD5	PI Marcos Del Hierro	UCENMD	PI Marcos Del Hierro	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCMF1	PI Michael Ferber	UCENMF	PI Michael Ferber	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	0.00	0.00	184.29	0.00	0.00	0.00	184.29
1DCMK1	PI Mardi Kidwell	UCCMMK	PI Mardi Kidwell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCML2	PI Mary Stampone	UCGEML	PI Mary Stampone	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCML3	PI Michael Leese	UCHIML	PI Michael Leese	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCMM1	PI Marybeth Mattingly	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCMM1	PI Marybeth Mattingly	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCMR1	PI Maya Ravindranath	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCMR1	PI Maya Ravindranath	UCENMR	PI Maya Ravindranath	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCMS3	PI Michael Swack	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCND1	PI Nora Addario Draper	UCCMND	PI Nora Addario Draper	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCNJ1	PI Nathan Jorgensen	UCMUNJ	PI Nathan Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCNP1	PI Natalie Porter	UCANNP	PI Natalie Porter	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCPG1	PI Piero Garofalo	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	0.00	0.00	127.38	0.00	0.00	0.00	127.38
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCRS1	PI Robin Sheriff	UCANRS	PI Robin Sheriff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCSC1	PI Sergios Charntikov	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCSC1	PI Sergios Charntikov	UCPYSC	PI Sergios Charntikov	0.00	0.00	6,027.46	0.00	0.00	0.00	6,027.46
1DCSH1	PI Sameer Honwad	UCEDSH	PI Sameer Honwad	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCSK1	PI Soo Hyon Kim	UCENSK	PI Soo Hyon Kim	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCSS4	PI Samantha Seal	UCENSL	PI Samantha Seal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCSS5	PI Subrena Smith	UCPHSS	PI Subrena Smith	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCSV1	PI Stacy VanDeveer	UCPSSV	PI Stacy VanDeveer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCTL1	PI Tu Lan	UCGETL	PI Tu Lan	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCWT1	PI Winston Thompson	UCEDWT	PI Winston Thompson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DCWW				0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh							
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Ballestero	0.00	0.00	(2,743.54)	0.00	0.00	0.00	(2,743.54)
1DD027	WERC Contest	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD033	Earth Science Club	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD036	Ctr for Spills in the Environment	UDERGO	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD043	Organic Syntheses	UDCHEM	Chemistry	48.03	17.90	164.65	0.00	0.00	0.00	230.58
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	1,652.42	0.00	954.51	0.00	0.00	0.00	2,606.93
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD053	Project54 Software	UDEEWL	PI William Lenharth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	800.00	0.00	0.00	0.00	800.00
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	0.00	0.00	930.21	0.00	0.00	0.00	930.21

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DD066	Tech Camp	UDTCEN	Tech Camp Engineeristas	6,589.90	553.55	2,422.20	0.00	0.00	9,565.65
1DD066	Tech Camp	UDTCFT	Tech Camp Tech For Teachers	0.00	0.00	39.99	0.00	0.00	39.99
1DD066	Tech Camp	UDTCTT	Tech Camp Techsplorers & Techventure	3,390.10	284.77	5,957.08	0.00	0.00	9,631.95
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.00	0.00	878.12	0.00	0.00	878.12
1DD405	Turbulence Workshop - Fall 2013	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DD406	EPIC Summer Camp	UDDEAN	Dean's Office - CEPS	13,186.08	1,107.65	14.99	0.00	0.00	14,308.72
1DD406	EPIC Summer Camp	UDDONM	PI Nicole MacMillan	0.00	0.00	0.00	0.00	0.00	0.00
1DDAG0	PI Arthur Greenberg	UDCHAG	PI Arthur Greenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	309.00	0.00	0.00	309.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	27.26	0.00	0.00	27.26
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	38.10	0.00	0.00	38.10
1DDCA1	PI Christopher Amato	UDCSCA	PI Christopher Amato	0.00	0.00	0.00	0.00	0.00	0.00
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	70.00	0.00	0.00	70.00
1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	8,868.32	744.93	1,688.47	0.00	0.00	11,301.72
1DDCEI	Civil Engr. Internally Designated	UDCEI	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	3,136.51	1,223.23	850.00	0.00	0.00	5,209.74
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW0	PI Colin Ware	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW0	PI Colin Ware	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	323.00	27.13	369.28	0.00	0.00	719.41
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	1,615.40	135.70	0.00	0.00	0.00	1,751.10
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	0.00	0.00	0.00	0.00
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	625.00	0.00	0.00	0.00	0.00	625.00
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	807.74	67.85	0.00	0.00	0.00	875.59
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	0.00	0.00	27.20	0.00	0.00	27.20
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	56.25	0.00	0.00	0.00	0.00	56.25
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	5,500.65	462.06	0.00	0.00	0.00	5,962.71
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	0.14	0.00	0.00	0.14
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	2,120.79	178.14	681.01	0.00	0.00	2,979.94
1DDEB1	PI Erik Berda	UDCEEB	PI Erik B Berda	0.00	0.00	659.42	0.00	0.00	659.42
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	(1,023.98)	(117.72)	3,070.71	0.00	0.00	1,929.01
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	324.48	0.00	0.00	324.48
1DDES0	PI Edward Song	UDEEES	PI Edward Song	0.00	0.00	907.77	0.00	0.00	907.77
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	0.00	0.00	0.00	0.00
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	0.00	0.00	54.40	0.00	0.00	54.40
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	0.00	0.00	0.00	0.00
1DDHM0	PI Howard Mayne	UDCHHM	PI Howard Mayne	0.00	0.00	0.00	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	1,286.15	54.28	0.00	0.00	0.00	1,340.43

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDHW0	PI HaiYing Wang	UDMAHW	PI HaiYing Wang	0.00	0.00	0.00	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	0.00	0.00	(52.47)	0.00	0.00	(52.47)
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	16,682.26	514.19	28,222.28	0.00	0.00	45,418.73
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	151.00	0.00	0.00	151.00
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	130.00	0.00	0.00	130.00
1DDJD0	PI JM Davis	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	78.75	0.00	170.00	0.00	0.00	248.75
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	0.00	0.00	1,272.77	0.00	0.00	1,272.77
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	1,760.57	108.55	565.54	0.00	0.00	2,434.66
1DDJJ3	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	33.40	0.00	0.00	33.40
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	(2,240.00)	0.00	1,193.44	0.00	0.00	(1,046.56)
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
1DDJK1	PI Josphe Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	27.20	0.00	0.00	27.20
1DDJL0	PI John Lacourse	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL1	PI Jo Laird	UDEEJL	PI Jo Laird	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT0	PI Jian-Ming Tang	UDPHJT	PI Jian-Ming Tang	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	538.96	0.00	0.00	538.96
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	13,416.63	1,127.01	0.00	0.00	0.00	14,543.64
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
1DDKEI	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	66.80	0.00	0.00	66.80
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	1,483.35	0.00	1,164.80	0.00	0.00	2,648.15
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	126.87	0.00	0.00	126.87
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	55.00	0.00	0.00	55.00
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	807.70	67.85	2,387.92	0.00	0.00	3,263.47
1DDL1	PI Leila Deravi	UDCHLD	PI Leila Deravi	2,584.64	217.10	0.00	0.00	0.00	2,801.74
1DDLK1	PI Linda Kalnejais	UDESJK	PI Linda Kalnejais	0.00	0.00	0.00	0.00	0.00	0.00
1DDL0	PI LINYUAN LI	UDMALL	PI Linyuan Li	0.00	0.00	0.00	0.00	0.00	0.00
1DDL0	PI LARRY MAYER	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	1,139.00	95.68	0.00	0.00	0.00	1,234.68
1DDMB2	PI Marc Boudreau	UDCHMB	PI Marc Boudreau	14,670.74	1,637.87	2,822.35	0.00	0.00	19,130.96
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	0.00	0.00	131.32	0.00	0.00	131.32
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	5,416.96	419.14	1,892.33	0.00	0.00	7,728.43
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	7,122.99	598.34	1,808.72	0.00	0.00	9,530.05
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	400.18	0.00	0.00	400.18
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	0.00	0.00	27.26	0.00	0.00	27.26
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	732.56	61.53	0.00	0.00	0.00	794.09
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	840.00	70.56	0.00	0.00	0.00	910.56
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	500.00	42.00	41.11	0.00	0.00	583.11
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	712.84	0.00	0.00	712.84
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	0.00	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	0.00	0.00	148.68	0.00	0.00	148.68

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFSF2	PI Susan Fox	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
1DFSH1	PI Stephen Hardy	UFKISH	Stephen Hardy	0.00	0.00	0.00	0.00	0.00	0.00
1DFSM2	PI Shelley Mulligan	UFOTSM	PI Shelley Mulligan	0.00	0.00	0.00	0.00	0.00	0.00
1DFSM3	PI Sharon Murphy	UFSWSH	PI Sharon Murphy	0.00	0.00	0.00	0.00	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	100.00	0.00	0.00	100.00
1DFTQ1	PI Timothy Quinn	UFKITQ	PI Timothy Quinn	0.00	0.00	0.00	0.00	0.00	0.00
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
1DFVS1	PI Vidya Sundar	UFDDVS	PI Vidya Sundar	1,033.85	86.84	0.00	0.00	0.00	1,120.69
1DGA30	McNair Scholars Program	UGGMCN	McNair Scholars Program	5,118.71	1,658.01	3,680.50	0.00	0.00	10,457.22
1DGDG1	PI Daniel Gordon	UGDNG	PI Daniel Gordon	0.00	0.00	23.32	0.00	0.00	23.32
1DGDM1	PI Deborah McCAnn	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1DGMCN	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DJPD0	PI Paul Dean	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
1DLWR1	PI William Ross	ULLAWR	PI William Ross	0.00	0.00	0.00	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	304.46	118.73	0.00	0.00	0.00	423.19
1DRIOC	UNH Connectivity Center	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	URRIOL	Interoperability Lab	7,062.42	2,308.09	5,776.82	0.00	0.00	15,147.33
1DRIRC	NHIRC Administrative Fees	URRIPM	UNH Innovation	560.00	47.04	0.00	0.00	0.00	607.04
1DRJN0	PI Jan Nisbet	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRNH0	Up2NIH Research Development Program	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	(1,500.00)	0.00	0.00	(1,500.00)
1DRPM0	PI Patrick Messer - IDC Return	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DXBD1	PI Brian Doyle	UXWMBD	PI Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
1DXCB1	PI Charlene Baxter	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
1DXCC1	PI Charlotte Cross	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
1DXCC1	PI Charlotte Cross	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
1DXCF1	PI Charles French	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
1DXCF1	PI Charles French	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
1DXCN1	PI Catherine Neal	UXAGCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
1DXCN1	PI Catherine Neal	UXFDCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
1DXCS1	PI Cheryl Smith	UXFDCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DXCV1	PI Catherine Violette	UXYTVC	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
1DXDC1	PI Darrel Covell	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXFMDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXYTDE	PI Deborah Luppold	0.00	0.00	1,530.06	0.00	0.00	1,530.06
1DXDR1	PI Daniel Reidy	UXWMDR	PI Daniel Reidy	0.00	0.00	0.00	0.00	0.00	0.00
1DXEC1	PI Erik Chapman	UXNTEC	PI Erik Chapman	0.00	0.00	90.39	0.00	0.00	90.39
1DXEC1	PI Erik Chapman	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
1DXFM1	PI Frank Mitchell	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
1DXFMA	PI Matthew Tarr	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
1DXFMA	PI Matthew Tarr	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
1DXGH1	PI George Hamilton	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXGH1	PI George Hamilton	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
1DXJM1	PI Julia Steed Mawson	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	0.00
1DXJS1	PI Jeffrey Schloss	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DXJS1	PI Jeffrey Schloss	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DXKL1	PI Kenneth La Valley	UXADKL	PI Kenneth La Valley	0.00	0.00	8,056.95	0.00	0.00	8,056.95
1DXKL1	PI Kenneth La Valley	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXMC1	PI Malin Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	190.65	0.00	0.00	190.65

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DXMD1	PI Molly Donovan	UXCMMD	PI Molly Donovan	0.00	0.00	0.00	0.00	0.00	0.00
1DXME1	PI Mary Tebo	UXNTMT	PI Mary Tebo	0.00	0.00	0.00	0.00	0.00	0.00
1DXMM1	PI Malcolm Smith	UXFMMS	PI Malcolm Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DXMS1	PI Micheal Sciabarrasi	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
1DXMS1	PI Micheal Sciabarrasi	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
1DXMW1	PI Mark Wiley	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
1DXMW1	PI Mark Wiley	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
1DXPC1	PI Julia Peterson	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
1DXPC1	PI Julia Peterson	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
1DXRG1	PI Rebecca Sideman	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
1DXSA1	PI Sarah Smith	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DXSB1	PI Shane Bradt	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
1DXSC1	PI Sharon Cowen	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXSJ1	PI Stephen Judd	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
1DXSK1	PI Suzanne Knight	UXFMSK	PI Suzann Knight	0.00	0.00	32.99	0.00	0.00	32.99
1DXSW1	PI Seth Wilner	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
1DZABC	PI Amitava Bhattacharjee	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	810.37	316.05	16.12	0.00	0.00	1,142.54
1DZAPA	PI Alexander Pszenny	UZESAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	0.00
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	0.48	0.00	0.00	0.48
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	121.91	0.00	0.00	121.91
1DZBMA	PI Robert McKibben	UZSPBM	PI Bruce McKibben	0.00	0.00	0.00	0.00	0.00	0.00
1DZBRA	PI Barry Rock	UZESBR	PI Barrett Rock	0.00	0.00	0.00	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	6.74	0.00	0.00	6.74
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	215.58	0.00	0.00	215.58
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	0.00	0.00	382.63	0.00	0.00	382.63
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DZCJA	PI Carolyn Jordan	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	UZESCL	PI Changsheng Li	0.00	0.00	24.10	0.00	0.00	24.10
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	2,592.80	217.80	0.00	0.00	0.00	2,810.60
1DZCMA	PI Chris Mouikis Help Account	UZSPCM	PI Christopher Mouikis	0.00	0.00	1,300.00	0.00	0.00	1,300.00
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	911.42	355.47	530.78	0.00	0.00	1,797.67
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	2,576.53	216.42	48.17	0.00	0.00	2,841.12
1DZCVA	PI Charles Vorosmarty	UZCXCV	PI Charles Vorosmarty	0.00	0.00	39.12	0.00	0.00	39.12
1DZCW0	PI Colin Ware	UZOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWB	Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	144.87	0.00	0.00	144.87
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZDLA	PI Dacheng Lin	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
1DZDM2	PI David Monahan	UZOMDM	PI David Monahan	0.00	0.00	0.00	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	0.00	0.00	43.46	0.00	0.00	43.46
1DZDVB	PI Daniel Verscharen	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	8,148.35	684.47	1,577.36	0.00	0.00	10,410.18
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	0.00	0.00	385.77	0.00	0.00	385.77
1DZELA	PI Eric Lund Help Account	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	2,550.73	214.26	5.48	0.00	0.00	2,770.47

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZFEA	PI Fatemeh Ebrahimi	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	818.20	68.73	242.91	0.00	0.00	1,129.84
1DZHFA	Hui Feng Help Account	UZOPHF	Hui Feng	0.00	0.00	0.00	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	181.04	70.60	0.00	0.00	0.00	251.64
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	19,149.65	1,608.58	(127.66)	0.00	0.00	20,630.57
1DZJBA	PI John Bucci	UZMSJB	PI John Bucci	0.00	0.00	0.00	0.00	0.00	0.00
1DZJCB	PI James Connell	UZSPJC	PI James Connell	265.21	103.43	0.00	0.00	0.00	368.64
1DZJDO	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
1DZJDC	Jack Dibb	UZESJD	PI Jack Dibb	313.51	122.26	(6,270.88)	0.00	0.00	(5,835.11)
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	436.15	36.64	43.90	0.00	0.00	516.69
1DZJPC	PI Jonathan Pennock	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	0.00	0.00	67.19	0.00	0.00	67.19
1DZJRM	PI John Ru Morrison	UZOPJM	PI John Ru Morrison	0.00	0.00	4.19	0.00	0.00	4.19
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	136.75	11.49	47.96	0.00	0.00	196.20
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	0.00	0.00	126.37	0.00	0.00	126.37
1DZJXA	Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	1,392.81	116.99	0.00	0.00	0.00	1,509.80
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	2,080.91	811.57	0.00	0.00	0.00	2,892.48
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	0.00	0.00	20.20	0.00	0.00	20.20
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	6,999.93	588.00	608.95	0.00	0.00	8,196.88
1DZLCA	PI Li-Jen Chen	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	362.16	141.25	0.00	0.00	0.00	503.41
1DZLKB	PI Help Account - Linda Kaljanais	UZOPLK	PI Linda Kaljenais	1,439.50	120.92	0.00	0.00	0.00	1,560.42
1DZLMO	PI Larry Mayer	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	0.00	0.00	3.97	0.00	0.00	3.97
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
1DZMFA	PI Mark Fahnestock	UZCX00	Complex Systems Research Center	0.00	0.00	259.92	0.00	0.00	259.92
1DZMFB	PI Mark Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	179.42	0.00	0.00	179.42
1DZMFB	PI MARIA C FOREMAN	UZESMF	PI MARIA FOREMAN	6,569.24	551.82	0.00	0.00	0.00	7,121.06
1DZMHA	PI Matthew Huber	UZESMH	PI Matthew Huber	2,262.03	190.01	719.76	0.00	0.00	3,171.80
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	1,316.32	110.57	102.95	0.00	0.00	1,529.84
1DZMLB	PI Martin Lee	UZSPML	PI Martin Lee	0.00	0.00	2,046.49	0.00	0.00	2,046.49
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	0.00	0.00	3.29	0.00	0.00	3.29
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mcconnell	0.00	0.00	1,735.38	0.00	0.00	1,735.38
1DZMNA	PI Madeleine Mineau	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	0.00	0.00	3,494.94	0.00	0.00	3,494.94
1DZMPC	PI Mark Popecki	UZSPMP	PI Mark Popecki	0.00	0.00	0.00	0.00	0.00	0.00
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	72.43	6.09	0.00	0.00	0.00	78.52
1DZNBA	PI Naoki Bessho	UZSPNB	PI Naoki Bessho	0.00	0.00	0.00	0.00	0.00	0.00
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	0.00	0.00	2,087.76	0.00	0.00	2,087.76
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadron	1,385.54	540.37	3,916.65	0.00	0.00	5,842.56
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	799.09	311.64	61.66	0.00	0.00	1,172.39
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	0.00	0.00	6.75	0.00	0.00	6.75
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DZPKA	PI Paul Kirshen	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
1DZPQA	PI Pamela Puhl-Quinn	UZSPPQ	PI Pamela Puhl-Quinn	0.00	0.00	0.00	0.00	0.00	0.00
1DZPRE	PI PREP	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	0.00	0.00	75.45	0.00	0.00	75.45

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GB222	Cucurbit Breeding Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB229	David Berlinsky '37 Professorship	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB235	Vet Tech Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC020	Annual Counselor Education Pro	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	0.00	0.00	683.62	0.00	0.00	683.62
1GC030	UNH Seacoast Reads	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC058	Friends/Performing Arts	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC081	Gifts-geography	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	15.00	1.26	0.00	0.00	0.00	16.26
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	UCMUSI	Music	478.44	19.19	3,000.00	0.00	0.00	3,497.63
1GC158	Terry-Seiler-Verrette Fund	UCTJAZ	Traditional Jazz Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC166	Rines Art Exhibition Fund	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC184	Lamberton Social Justice Prof	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC188	Carsey Institute - Misc Gifts	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC200	Project Search	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC208	Summer Youth Music School Gifts	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	14,175.00	0.00	0.00	14,175.00
1GC213	Carney Resrch-Literacy & Childr Lit	UCCLINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC215	Mock Trial Program Gift Fund	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC221	Hayes Professorship	UCHCTR	Center for the Humanities	17,086.52	1,435.27	2,634.74	0.00	0.00	21,156.53
1GC230	Angelo Kontarinis History Fund	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC232	Italian Studies Quasi Endowment	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC232	Italian Studies Quasi Endowment	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1GC236	John Edwards University Prize Plays	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC243	RGSCP Fund	UCCLHU	Classics, Humanities & Ital Studies	20,484.39	1,789.34	4,687.39	0.00	0.00	26,961.12
1GC245	MFA Program Gift Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GD261	UNH Community Literacy Center	UCEDUC	Education	2,156.61	181.15	0.00	0.00	0.00	2,337.76
1GD070	R Davison Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD072	Waite Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD102	Me Moon Buggy Team	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD141	Endowed Fund for Mech Engineering	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD145	Craig West Undergrad. Prof. Dev.	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD150	ENE Undergraduate Degree Program	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GD168	Chemistry Undrgrad. Research Fellow	UDCHEM	Chemistry	4,410.00	370.44	0.00	0.00	0.00	4,780.44

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD196	Marty Richmond Lecture Series Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD209	Tech Camp Gift Fund	UDDEAN	Dean's Office - CEPS	9,137.93	976.03	282.42	0.00	0.00	10,396.38
1GD209	Tech Camp Gift Fund	UDTCFT	Tech Camp Tech For Teachers	0.00	0.00	1,232.76	0.00	0.00	1,232.76
1GD209	Tech Camp Gift Fund	UDTCTT	Tech Camp Techsplorers &Tchventure	0.00	0.00	0.00	0.00	0.00	0.00
1GD215	NHCF CEPS Summer Fellowships	UDDEAN	Dean's Office - CEPS	629.15	0.00	0.00	0.00	0.00	629.15
1GD218	New England Fall Astronomy Festival	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD223	Pushpa Desai Patel Memorial Fund	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmt Program	UEHMG	Hospitality Management	0.00	0.00	739.95	0.00	0.00	739.95
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	1,609.24	135.16	0.00	0.00	0.00	1,744.40
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	UEHMG	Hospitality Management	21.00	1.76	0.00	0.00	0.00	22.76
1GE063	Raymond Goodman Stdnt Exclnce Award	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE078	Friends of MSA Program	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE093	Todd Crockett Professorship - Econ.	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE097	Stebbins Family Hospitality Fund	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	19,098.49	2,622.06	6,021.40	0.00	0.00	27,741.95
1GE099	Paul Fund for Innovation	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEHMG	Hospitality Management	800.00	67.20	0.00	0.00	0.00	867.20
1GE099	Paul Fund for Innovation	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF025	Marc Hillers Ethics Fund	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	URRIPM	UNH Innovation	11,933.82	4,632.03	7,658.32	0.00	0.00	24,224.17
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GZ032	ANDERSON FAMILY FUND-MARINE PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ144	GEBCO Program Gift Fund	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1GZH79	START UP FUNDS FOR J. PRINGLE	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	9,575.00	0.00	0.00	9,575.00
1UA000	Acad Affairs Educational & General	UAIARR	Air Force ROTC	1,503.99	586.55	54.40	0.00	0.00	2,144.94
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	0.00	0.00	317.28	0.00	0.00	317.28
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	114.52	44.66	0.00	0.00	0.00	159.18
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	13,773.06	2,583.82	231.31	0.00	0.00	16,588.19
1UA000	Acad Affairs Educational & General	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	48,728.10	4,093.16	1.15	0.00	0.00	52,822.41

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	750.00	63.00	0.00	0.00	0.00	813.00
1UCSBL	Berlin Study Abroad	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBU	Budapest Justice Studies Program	UCBPST	Budapest Exchange Program	0.00	0.00	127.08	0.00	0.00	127.08
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	10,720.00	900.48	24,325.71	0.00	0.00	35,946.19
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSDI	Dijon Study Away	UCFI00	French & Italian	1,000.00	84.00	0.00	0.00	0.00	1,084.00
1UCSGH	Ghana Study Away	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	2,500.00	210.00	0.00	0.00	0.00	2,710.00
1UCSIT	Italy Study Abroad	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	3,750.00	315.00	2,331.36	0.00	0.00	6,396.36
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	1,250.00	105.00	0.00	0.00	0.00	1,355.00
1UCSLE	London Experience Study Away	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLO	UNH London Program	UCLNDN	London Program	2,500.00	210.00	0.00	0.00	0.00	2,710.00
1UCSLT	London Travel Writing Program	UCENGL	English	0.00	0.00	710.52	0.00	0.00	710.52
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	1,250.00	105.00	0.00	0.00	0.00	1,355.00
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	946.09	0.00	0.00	946.09
1UCSPD	COLA Study Away Prepaid Expenses	UCENCB	Cambridge Program	0.00	0.00	13,750.88	0.00	0.00	13,750.88
1UCSPD	COLA Study Away Prepaid Expenses	UCFI00	French & Italian	23,370.00	1,963.07	15,920.57	0.00	0.00	41,253.64
1UCSPD	COLA Study Away Prepaid Expenses	UCGRMN	German	11,430.00	960.11	23,850.40	0.00	0.00	36,240.51
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	14,420.08	1,211.30	27,450.34	0.00	0.00	43,081.72
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	3,000.00	252.00	0.00	0.00	0.00	3,252.00
1UCSRO	Rome Study Abroad Program	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCLLAC	Languages, Literatures, & Cultures	(2,000.00)	(168.00)	0.00	0.00	0.00	(2,168.00)
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	0.00	0.00	136.00	0.00	0.00	136.00
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	18,437.56	3,734.07	1,510.14	0.00	0.00	23,681.77
1UD000	CEPS Educational and General	UDCHEM	Chemistry	47,443.44	7,533.80	13,106.32	0.00	0.00	68,083.56
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCS00	Computer Science	15,273.09	4,177.57	4,865.06	0.00	0.00	24,315.72
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	13,569.30	0.00	36,076.00	0.00	0.00	49,645.30
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	8,465.96	2,280.54	1,564.05	0.00	0.00	12,310.55
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	9,116.55	1,323.44	1,918.64	0.00	0.00	12,358.63
1UD000	CEPS Educational and General	UDESCJ	Earth Sciences - Joint Positions	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	5,790.00	2,118.67	3,455.53	0.00	0.00	11,364.20
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	40,996.01	3,443.69	0.00	0.00	0.00	44,439.70
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	34,596.63	5,344.52	2,930.64	0.00	0.00	42,871.79
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	16,951.62	4,264.97	4,238.72	0.00	0.00	25,455.31
1UD000	CEPS Educational and General	UDMS00	Material Science Program	0.00	0.00	66.19	0.00	0.00	66.19
1UD000	CEPS Educational and General	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYS	Physics	37,239.12	7,914.92	2,401.94	0.00	0.00	47,555.98
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	135,036.20	11,342.97	0.00	0.00	0.00	146,379.17
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	57,699.62	5,162.89	7,440.00	0.00	0.00	70,302.51
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	0.00	0.00	856.00	0.00	0.00	856.00
1UE000	PAUL Education and General	UECOMM	Communications Department	1,031.45	161.29	0.00	0.00	0.00	1,192.74
1UE000	PAUL Education and General	UEDINT	Instructional	0.00	0.00	19,688.07	0.00	0.00	19,688.07
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	49,145.62	4,444.33	0.00	0.00	0.00	53,589.95
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	5,220.00	438.48	3,627.41	0.00	0.00	9,285.89
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	29,250.00	2,457.00	265.70	0.00	0.00	31,972.70

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UE000	PAUL Education and General	UEECOG	HMGTO ECOG Program	0.00	0.00	33.13	0.00	0.00	33.13
1UE000	PAUL Education and General	UEECON	Economics	14,919.85	1,752.22	0.00	0.00	0.00	16,672.07
1UE000	PAUL Education and General	UEEMBA	Executive MBA	2,112.94	177.49	(6,751.00)	0.00	0.00	(4,460.57)
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	41,857.00	7,688.72	5,714.31	0.00	0.00	55,260.03
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	1,935.23	162.56	0.00	0.00	0.00	2,097.79
1UE000	PAUL Education and General	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	22,462.76	5,754.76	18,300.07	0.00	0.00	46,517.59
1UE000	PAUL Education and General	UEHMGT	Hospitality Management	3,795.57	962.16	30.00	0.00	0.00	4,787.73
1UE000	PAUL Education and General	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	792.00	0.00	0.00	792.00
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	1,573.40	132.17	0.00	0.00	0.00	1,705.57
1UE000	PAUL Education and General	UEMGMT	Management	25,431.09	2,753.40	0.00	0.00	0.00	28,184.49
1UE000	PAUL Education and General	UEMKTG	Marketing	40,379.88	3,657.09	0.00	0.00	0.00	44,036.97
1UE000	PAUL Education and General	UEMKTG	Mktg Dept Budget	28,800.00	2,419.20	635.00	0.00	0.00	31,854.20
1UE000	PAUL Education and General	UEMMTX	Mgmt Dept Budget	0.00	0.00	3,901.28	0.00	0.00	3,901.28
1UE000	PAUL Education and General	UEMSAC	Master of Science in Accounting	3,415.84	286.92	6,547.00	0.00	0.00	10,249.76
1UE000	PAUL Education and General	UEOMBA	Online MBA Program	33,940.00	2,850.96	0.00	0.00	0.00	36,790.96
1UE000	PAUL Education and General	UEPMBA	Part-time MBA Program Durham	0.00	0.00	0.00	0.00	0.00	0.00
1UE001	PAUL E&G - CPS	UEGMBA	Part-Time MBA Program Manchester	6,000.00	504.00	0.00	0.00	0.00	6,504.00
1UE002	Ctr for Social Innovatn & Enterprise	UEDEAN	Dean's Office	11,744.26	2,392.36	1,256.74	0.00	0.00	15,393.36
1UEPPD	General Prepaid	UEACFI	Accounting and Finance	3,376.00	283.58	0.00	0.00	0.00	3,659.58
1UEPPD	General Prepaid	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEMKTG	Marketing	0.00	0.00	1,192.77	0.00	0.00	1,192.77
1UEPPD	General Prepaid	UEPMBA	Part-time MBA Program Durham	9,740.01	818.16	0.00	0.00	0.00	10,558.17
1UESBP	Study Abroad - Budapest	UEECON	Economics	2,072.16	174.07	7,884.15	0.00	0.00	10,130.38
1UESCM	Study Abroad - Cruise Management	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1UESDR	Study Abrd Dominican Republic	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UESFR	Study Abroad - France	UEECOG	HMGTO ECOG Program	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFCOMM	Communications Disorders	53,470.37	8,869.55	3,588.79	0.00	0.00	65,928.71
1UF000	HHS Educational and General	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDINT	Dean's Office Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFFS00	Human Development & Family Studies	56,803.01	5,225.39	2,816.40	0.00	0.00	64,844.80
1UF000	HHS Educational and General	UFFSCD	Child Study and Development Center	55,537.25	18,508.91	4,294.63	0.00	0.00	78,340.79
1UF000	HHS Educational and General	UFFSDC	PI Dora Chen	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFHMPO	Health Management & Policy	33,993.06	2,913.78	4,121.15	0.00	0.00	41,027.99
1UF000	HHS Educational and General	UFKINE	Kinesiology	100,959.97	8,990.51	9,241.14	0.00	0.00	119,191.62
1UF000	HHS Educational and General	UFNURS	Nursing	150,902.00	14,284.09	22,306.04	0.00	0.00	187,492.13
1UF000	HHS Educational and General	UFOT00	Occupational Therapy	20,463.75	2,376.37	2,652.28	0.00	0.00	25,492.40
1UF000	HHS Educational and General	UFRMPO	Recreation Management & Policy	69,088.38	9,818.15	12,809.98	0.00	0.00	91,716.51
1UF000	HHS Educational and General	UFSW00	Social Work	122,009.48	11,123.51	15,579.83	0.00	0.00	148,712.82
1UF001	HHS E&G - MPH Program	UFHMPO	Health Management & Policy	10,535.57	1,363.80	300.00	0.00	0.00	12,199.37
1UF002	HHS - E&G MSW at UNH-M	UFSW00	Social Work	6,640.00	557.76	0.00	0.00	0.00	7,197.76
1UFPPD	HHS General Prepaids	UFDINT	Dean's Office Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UFSSW	Social Work Study Away	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWHCRD	Nondegree Credit Course Enrollment	0.00	0.00	17,427.45	0.00	0.00	17,427.45
1UX000	Professional Education	UXPCNF	Conferences	38,025.00	3,194.10	27,232.22	0.00	0.00	68,451.32
1UX000	Professional Education	UXPWRK	Workshops	700.00	58.80	764.10	0.00	0.00	1,522.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110232	BEF and MEF Inventory	UBNRMD	PI Mark Ducey	3,600.00	199.20	264.00	0.00	0.00	4,063.20
110235	Forest Carbon Isotope Studies	UZESSO	PI Scott Ollinger	2,045.44	169.78	0.00	0.00	0.00	2,215.22
110236	White Pine Needle Damage	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
110237	USDA NSRC Administration	UBNRWM	PI William Mcdowell	2,815.20	233.67	1,073.21	0.00	0.00	4,122.08
110238	NSRC Subaward Projects	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110239	NSRC Real Time Sensor	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110240	NH Stewardship Network	UXNTMC	PI Malin Clyde	172.00	14.28	48.43	0.00	0.00	234.71
110241	Forage-Cover Crop Demos	UBBIH	PI Iago Hale	0.00	0.00	29.61	0.00	0.00	29.61
110242	Stress Factors in Trees	UBBISM	PI Subhash Minocha	500.00	41.50	0.00	0.00	0.00	541.50
110243	ERK Signaling in Ovarian Cells	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
110244	Greenhouse Heat-Pump	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
110245	Smart Forest	UZESMM	PI Mary Martin	1,232.00	102.26	(569.03)	0.00	0.00	765.23
110246	Uncovering the Belowground DRI	UBNRMS	PI Richard Smith	13,136.27	1,501.31	6,952.86	0.00	0.00	21,590.44
110247	NH Crop Ins Risk Mgt. Ed.	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110248	Microbial Physiology Soil C	UBNRCK	PI Cynthia Kallenbach	0.00	0.00	0.00	0.00	0.00	0.00
110249	Nitrogen Synchrony	UBNRSG	PI Stuart Grandy	8,318.51	1,396.62	6,916.13	0.00	0.00	16,631.26
110250	USDA NSRC	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
110251	Subaward Dartmouth	UBNRMI	PI Michelle Daley	0.00	0.00	1,055.25	0.00	0.00	1,055.25
110252	Northern Forest DroughtNet	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	194.40	0.00	0.00	194.40
110253	Biological Nitrogen	UBNRSF	PI Serita Frey	6,271.88	520.55	1,157.01	0.00	0.00	7,949.44
110254	Reaching Rural NH with Tech	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
110255	Hurricane Sandy EFRP	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110256	Multinational Ag GHG Emissions	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	UCSOKJ	PI Kenneth Johnson	7,838.00	650.56	0.00	0.00	0.00	8,488.56
110258	Demography Ecosystems-CoopExt	UBNRMD	PI Mark Ducey	1,360.59	112.93	0.00	0.00	0.00	1,473.52
110259	ERS-Food Security	UFDDDB	PI Debra Brucker	1,792.46	713.52	0.00	0.00	0.00	2,505.98
110260	Birds and Pollinators	UBNRJL	PI John Litvaitis	2,392.00	198.54	272.48	0.00	0.00	2,863.02
110261	Mapping Forest Carbon	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110262	Red Pine Decline	UBNRTL	PI Thomas Lee	136.62	0.00	35.52	0.00	0.00	172.14
110263	White Pine Needle Damage	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
110264	Forest Pest Outreach FY 2014	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110265	EQIP	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110266	Risk Mgt Education NH Farmers	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110267	Farm Bill Education	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110268	Greenhouse Heat Pump	UXFDBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
110269	Sustaining Local Agriculture	UBNRJM	PI John M Halstead	7,636.23	633.80	17,257.47	0.00	0.00	25,527.50
110270	NH IPM 2014-2017	UXFDAE	PI Alan Eaton	6,636.61	2,646.65	2,413.65	0.00	0.00	11,696.91
110271	GreenRice	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
110272	Effects of Pesticide Seed Trea	UBNRLL	PI Lesley Atwood	250.70	20.81	0.00	0.00	0.00	271.51
110273	Frankia Signal Molecule	UBMCLT	PI Louis S Tisa	4,203.31	321.78	4,260.24	0.00	0.00	8,785.33
110274	UNH USDA NE Climate Hub	UBDEJW	PI Jon Wraith	1,773.20	707.51	0.00	0.00	0.00	2,480.71
110275	Getting from here to there	UBNRMS	PI Richard Smith	2,173.10	180.36	8,152.58	0.00	0.00	10,506.04
110276	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110276	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	89.38	0.00	0.00	0.00	0.00	89.38
110277	Longitudinal Analysis of Popul	JACKJ1	PI Kenneth Johnson	7,838.00	650.56	0.00	0.00	0.00	8,488.56
110277	Longitudinal Analysis of Popul	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110278	NSRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	UZESSO	PI Scott Ollinger	0.00	0.00	97.01	0.00	0.00	97.01
110280	White Pine Forest Health	UBNRHA	PI Heidi Asbjornsen	4,234.02	351.43	624.26	0.00	0.00	5,209.71

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111D68	Development 2012-2013 YR2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D70	Microplastics Assessment	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111D71	Macroalgae Monitoring Seagrant	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111D72	Stunting In Steelhead Trout	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D74	Rare Estuarine Plants of GBE	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
111D75	2013-2014 Great Bat SWMP	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111D77	Stress and Muscle MMPs in Cod	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
111D78	Integrated Planning-Watts	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
111D79	Great Bay NERR SWMP Equipment	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D80	2014 Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	593.88	0.00	0.00	593.88
111D81	2014 Program Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	1,270.88	105.48	0.00	0.00	0.00	1,376.36
111D82	2014 Brian Doyle Fellowships	UZMSJQ	PI Jonathan Pennock - Sea Grant	1,292.63	0.00	336.08	0.00	0.00	1,628.71
111D83	2014-17 NHSG Extension	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D84	2014-2017 NHSG Communities	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D85	2014-17 NHSG Climate	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	UBMCCW	PI Charles W Walker	180.00	0.00	953.93	0.00	0.00	1,133.93
111D87	Long-Line Nori Aquaculture	UBBICF	PI Chris Neefus	3,830.27	317.92	1,970.39	0.00	0.00	6,118.58
111D88	Lamprey River Flood Damage	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	UZOPLK	PI Linda Kaljenais	4,193.34	523.43	3,137.93	0.00	0.00	7,854.70
111D90	2014-17 NHSG Education	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	UZMSSA	PI Steve Adams	0.00	0.00	0.00	0.00	0.00	0.00
111D92	2014-17 NHSG Ocean Projects	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D93	NOAA JHC-University of HI	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111D94	Genomic Tools for Cod Fish	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
111D95	Aquaculture Raft	UDMEMS	PI M R Swift	17,863.95	1,482.69	4,836.66	0.00	0.00	24,183.30
111D96	2014-15 Great Bay SWMP	UZMSJQ	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D97	Program Development indirect	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	UDCEJD	PI Jo Daniel	6,269.76	520.40	3,225.32	0.00	0.00	10,015.48
111D99	Pathogens in Oysters	UBMCCH	PI Cheryl Whistler	3,096.21	256.98	10,175.57	0.00	0.00	13,528.76
111E01	Coastal Zone Vulnerability	UZESPK	PI Paul Kirshen	18,297.53	1,518.70	11,772.72	0.00	0.00	31,588.95
111E02	IT Support for NOAA Employees	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111E03	Does Low pH Impact Lobsters	UBBIWW	PI Winsor Watson	6,592.89	519.16	0.00	0.00	0.00	7,112.05
111E04	H Cheng Knauss Fellowship	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E05	C Tsiamis Knauss Fellowship	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E06	Genome Seq: Mya Arenaria	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
111E07	Double-Net Pen Raft	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	UDCHEB	PI Erik B Berda	10,723.90	890.08	5,516.63	0.00	0.00	17,130.61
111E10	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E11	2015-16 Great Bay SWMP	UZMSJP	PI Jonathan Pennock	0.00	0.00	1,699.35	0.00	0.00	1,699.35
111E12	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E13	Snail Threat to Marsh Plants	UBNRDB	PI David Burdick	180.62	14.99	0.00	0.00	0.00	195.61
111E14	TS Sensor	UZOPJS	PI Joseph Salisbury	2,280.26	189.26	1,316.77	0.00	0.00	3,786.29
111E15	IEEE 1588 Utility and Power	URRIOL	Interoperability Lab	2,303.14	101.49	625.20	0.00	0.00	3,029.83
111E16	Continuation of NOAA JHC	UZOMLM	PI Larry Mayer	15,882.29	4,569.63	22,620.08	0.00	0.00	43,072.00
111E17	Continuation of NOAA JHC-Off	UDOMLM	PI Larry Mayer	(391.50)	0.00	(137.81)	0.00	0.00	(529.31)
111E17	Continuation of NOAA JHC-Off	UZOMLM	PI Larry Mayer	3,408.34	916.45	1,522.32	0.00	0.00	5,847.11
111E18	SG Aquaculture-Tech Transfer	UZMSMC	PI Michael Chambers	695.85	0.00	5,952.23	0.00	0.00	6,648.08

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HD53	Endemicity NE shellfish waters 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HD53	Endemicity NE shellfish waters 2015	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HD54	Aquaculture System 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HD54	Aquaculture System 2015	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
11HD55	North Atlantic Seaweeds 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HD55	North Atlantic Seaweeds 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HD55	North Atlantic Seaweeds 2015	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
11HE00	Hatch Administration 2016	UBAECF	AES Carry Forward	7,868.72	0.00	0.00	0.00	0.00	7,868.72
11HE00	Hatch Administration 2016	UBAEHA	Hatch Administration	28.98	0.00	759.47	0.00	0.00	788.45
11HE00	Hatch Administration 2016	UBAESP	AES Administration - Payroll	6,452.11	0.00	0.00	0.00	0.00	6,452.11
11HE00	Hatch Administration 2016	UBBIH	PI Iago Hale	8,423.52	0.00	0.00	0.00	0.00	8,423.52
11HE00	Hatch Administration 2016	UBBITG	PI Todd Guerdat	4,189.22	0.00	2,688.78	0.00	0.00	6,878.00
11HE00	Hatch Administration 2016	UBNRSA	PI Shadi Atallah	13,065.08	0.00	118.17	0.00	0.00	13,183.25
11HE09	Exploratory Research 2016	UBAEGD	AES Grad Program	4,522.42	0.00	0.00	0.00	0.00	4,522.42
11HE09	Exploratory Research 2016	UBBITD	PI Thomas M Davis	613.80	0.00	0.00	0.00	0.00	613.80
11HE09	Exploratory Research 2016	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HE09	Exploratory Research 2016	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11HE41	Reg of translational complex 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE41	Reg of translational complex 2016	UBAEGD	AES Grad Program	765.05	0.00	0.00	0.00	0.00	765.05
11HE41	Reg of translational complex 2016	UBMCCD	PI Clyde Denis	954.53	0.00	0.00	0.00	0.00	954.53
11HE42	Harvest Shellfish Safety 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE42	Harvest Shellfish Safety 2016	UBAEGD	AES Grad Program	765.05	0.00	0.00	0.00	0.00	765.05
11HE42	Harvest Shellfish Safety 2016	UBNRSJ	PI Stephen Jones	0.00	0.00	642.25	0.00	0.00	642.25
11HE43	Interspecies Hybrids Squash 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE43	Interspecies Hybrids Squash 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HE43	Interspecies Hybrids Squash 2016	UBAEGD	AES Grad Program	2,150.33	0.00	0.00	0.00	0.00	2,150.33
11HE43	Interspecies Hybrids Squash 2016	UBBIJL	PI J Brent Loy	1,746.75	0.00	1,353.84	0.00	0.00	3,100.59
11HE44	Root Cold Tol & Plant Perform 2016	UBAESP	AES Administration - Payroll	603.93	0.00	0.00	0.00	0.00	603.93
11HE44	Root Cold Tol & Plant Perform 2016	UBBICN	PI Catherine Neal	99.00	0.00	0.00	0.00	0.00	99.00
11HE45	Exp Aerobic Composting System 2016	UBNRJJ	PI John Aber	448.00	0.00	0.00	0.00	0.00	448.00
11HE46	Microbiomes of Plant 2016	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HE47	Soil Microbial Efficiency 2016	UBAEGD	AES Grad Program	765.05	0.00	0.00	0.00	0.00	765.05
11HE47	Soil Microbial Efficiency 2016	UBAEPD	AES Funded Post Doc Awards	1,351.73	0.00	0.00	0.00	0.00	1,351.73
11HE47	Soil Microbial Efficiency 2016	UBNRSF	PI Serita Frey	258.50	0.00	1,544.91	0.00	0.00	1,803.41
11HE48	Role of landscape heterogeneity2016	UBAEGD	AES Grad Program	1,506.24	0.00	0.00	0.00	0.00	1,506.24
11HE48	Role of landscape heterogeneity2016	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
11HE49	White Worm Agriculture and Use 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE49	White Worm Agriculture and Use 2016	UBAEGD	AES Grad Program	716.77	0.00	0.00	0.00	0.00	716.77
11HE49	White Worm Agriculture and Use 2016	UBBIEF	PI Elizabeth Fairchild	937.50	0.00	0.00	0.00	0.00	937.50
11HE50	Enhancement of Oyster Farming 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE50	Enhancement of Oyster Farming 2016	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
11HE52	Endocrine Control Reproduction 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE52	Endocrine Control Reproduction 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HE52	Endocrine Control Reproduction 2016	UBAEGD	AES Grad Program	821.00	0.00	0.00	0.00	0.00	821.00
11HE52	Endocrine Control Reproduction 2016	UBMCSS	PI Stacia A Sower	0.00	0.00	44.75	0.00	0.00	44.75
11HE53	Endemicity NE shellfish waters 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE53	Endemicity NE shellfish waters 2016	UBAEGD	AES Grad Program	765.05	0.00	0.00	0.00	0.00	765.05
11HE53	Endemicity NE shellfish waters 2016	UBAESP	AES Administration - Payroll	3,097.13	0.00	0.00	0.00	0.00	3,097.13
11HE53	Endemicity NE shellfish waters 2016	UBMCCH	PI Cheryl Whistler	0.00	0.00	48.39	0.00	0.00	48.39

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MD02	Amphibians Ecosystem Function2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MD02	Amphibians Ecosystem Function2015	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MD02	Amphibians Ecosystem Function2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD02	Amphibians Ecosystem Function2015	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
11MD04	Complex Forests 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MD04	Complex Forests 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD04	Complex Forests 2015	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	UBNRK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MD06	Impact Invasive Shrubs 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD06	Impact Invasive Shrubs 2015	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11MD07	Water Quality Frag Forested 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD07	Water Quality Frag Forested 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD07	Water Quality Frag Forested 2015	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MD09	Species & Environmental Chg 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MD09	Species & Environmental Chg 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD09	Species & Environmental Chg 2015	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MD10	Sustainable Prod of Wood Shav2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MD10	Sustainable Prod of Wood Shav2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD10	Sustainable Prod of Wood Shav2015	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
11MD11	Emerald Ash Borer 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD11	Emerald Ash Borer 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD11	Emerald Ash Borer 2015	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
11MD12	Pop Genetics of NH Bobcats 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MD12	Pop Genetics of NH Bobcats 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD12	Pop Genetics of NH Bobcats 2015	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MD16	Hydrologic Change in Forests 2015	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11ME00	McIntire-Stennis Admin 2016	UBAEGA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11ME00	McIntire-Stennis Admin 2016	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11ME00	McIntire-Stennis Admin 2016	UBAESP	AES Administration - Payroll	9,011.43	0.00	0.00	0.00	0.00	9,011.43
11ME10	Sustainable Prod of Wood Shav2016	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11ME10	Sustainable Prod of Wood Shav2016	UBAESP	AES Administration - Payroll	879.44	0.00	0.00	0.00	0.00	879.44
11ME10	Sustainable Prod of Wood Shav2016	UBNRTH	PI Theodore Howard	840.00	0.00	0.00	0.00	0.00	840.00
11ME11	Emerald Ash Borer 2016	UBAEGD	AES Grad Program	716.77	0.00	0.00	0.00	0.00	716.77
11ME11	Emerald Ash Borer 2016	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11ME11	Emerald Ash Borer 2016	UBBIDC	PI Don Chandler	1,091.42	0.00	663.82	0.00	0.00	1,755.24

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X588	SL Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X589	SL Merrimack County	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X589	SL Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X590	SL Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X592	SL Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X594	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X595	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X596	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X597	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X598	SL Multi State Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X599	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X600	Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X601	SL Natural Resources Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X602	SL Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X602	SL Food & Agriculture PTL	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X603	SL Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X604	SL Food & Agriculture Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X605	SL Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X606	SL Youth & Family Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X607	SL Youth & Family Support	UXYTFM	Youth and Family	0.00	0.00	0.01	0.00	0.00	0.01
11X608	SL Community & Economic Develop PTL	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X609	Community & Economic Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X610	Community & Economic Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X611	SL Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X612	SL Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X613	SL Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X614	SL Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X615	SL Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X616	SL Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X617	SL Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X618	SL Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X620	SL Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X621	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X622	Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X623	SL Administration	UXADMS	Administration	29,756.39	0.00	0.00	0.00	0.00	29,756.39
11X624	SL ITDE	UXTECH	Technology Office	0.00	0.00	1,358.91	0.00	0.00	1,358.91
11X625	SL Communications	UXCMNC	Communications	135.20	0.00	986.64	0.00	0.00	1,121.84
11X626	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	7,546.02	0.00	0.00	7,546.02
11X627	SL Natural Resources PTL	UXNRPL	Natural Resources PTL	67.60	0.00	400.86	0.00	0.00	468.46
11X628	Natural Resources Program Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X629	Natural Resources Program Support	UXNTRS	Natural Resources	637.36	0.00	998.33	0.00	0.00	1,635.69
11X630	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	144.43	0.00	488.68	0.00	0.00	633.11
11X631	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	22,261.55	0.00	0.00	0.00	0.00	22,261.55
11X632	Food & Agriculture Support	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X632	Food & Agriculture Support	UXFDAG	Food and Agriculture	202.80	0.00	689.71	0.00	0.00	892.51
11X633	Youth & Family PTL	UXYFPL	Youth & Family PTL	67.60	0.00	50.60	0.00	0.00	118.20
11X634	Youth & Family Program Personnel	UXYTFM	Youth and Family	6,223.56	0.00	0.00	0.00	0.00	6,223.56
11X635	Youth & Family Program Support	UXYTFM	Youth and Family	647.02	0.00	4,383.30	0.00	0.00	5,030.32

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143333	Reconnection in Magnetotail	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
143336	Nitrogen-Albedo in Forests	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
143337	CLUSTER-CODIF MO & DA	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143339	CRaTer Science Mission Phase	UZSPHS	PI Harlan Spence	18,626.44	7,248.50	26,081.65	0.00	0.00	51,956.59
143340	EMMREM	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
143341	SMM Data Archive	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143345	Optical Water Uncertainties	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143346	Ionospheric Feedback Rocket	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
143348	Inner Magnetosphere Ion	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143350	Plasma into Magnetosphere	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	UZSPJZ	PI Jichun Zhang	3,535.10	293.41	1,833.28	0.00	0.00	5,661.79
143352	CRaTER EPO	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
143353	Alpha Particle Beams	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
143355	SEAC4RS Leadership	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143356	SEAC4RS	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143357	EPSCoR CAN	UZSPAG	PI Antoinette Galvin	821.06	68.15	177.85	0.00	0.00	1,067.06
143358	EPSCoR CAN-J.Jacobs	UDCEJJ	PI-Jennifer Jacobs	6,415.63	532.49	1,389.61	0.00	0.00	8,337.73
143359	Variability of Lg Grad SEP	UZSPML	PI Martin Lee	16,224.95	1,343.77	11,756.02	0.00	0.00	29,324.74
143360	Solar Compton Telescope	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143361	Magnetopause Reconnection	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143362	Interplanetary Discontinuities	UZSPHK	PI Harold Kucharek	4,382.20	363.72	2,254.31	0.00	0.00	7,000.23
143363	GRAPE Analysis	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143364	Track Imaging Detector	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143365	NASA Research Initiative	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
143367	Constraining Solar Particles	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143368	Tropical MoistForest Structure	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143369	North American Ecosystems	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
143370	NASA EPSCoR RID Program	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143371	NASA-NIP	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143372	GRAPE GRBs	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143373	DoSEN	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
143374	Barrier Layer Dynamics	UZOPDV	PI Douglas Vandemark	12,082.06	1,002.82	6,215.32	0.00	0.00	19,300.20
143375	Exploiting Ocean Synergies	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	UZSPJZ	PI Jichun Zhang	4,853.00	402.79	4,483.87	0.00	0.00	9,739.66
143377	NASA IPA	UZESAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	0.00
143378	Microgravity-Induced Changes	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143379	SW Effect on MPS	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
143380	Stochastic Heating in CH	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
143381	Escape of Solar Energetic Ions	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143382	Mounds, Microclimates, & Maize	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143383	RENU 2	UZSPMA	Lessard Help	1,970.16	87.73	1,575.23	0.00	0.00	3,633.12
143384	CME Evolution in the Corona	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143385	C-SWEPA	UZSPNS	PI Nathan Schwadron	3,053.40	304.99	15,613.88	0.00	0.00	18,972.27
143386	2013 In situ Aerosol Sampling	UZESCV	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
143387	Enhanced Sea State Bias	UZOPDV	PI Douglas Vandemark	201.35	16.71	103.58	0.00	0.00	321.64

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Current Funds									
Research & Sponsored Programs									
147650	Soil and Population, Uganda	UBNRLT	PI Lisa Tiemann	0.00	0.00	0.00	0.00	0.00	0.00
147650	Soil and Population, Uganda	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147651	MRI: HiSeq 2000	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
147652	NSF GFRP - Laura Diemer	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147652	NSF GFRP - Laura Diemer	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
147653	IPA Year 2	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	UDKEDB	PI Dale Barkey	0.00	0.00	26.55	0.00	0.00	26.55
147655	RCN SEES: Infrastructure	UDCEJJ	PI-Jennifer Jacobs	3,673.46	201.36	1,363.93	0.00	0.00	5,238.75
147656	BRIGE: Structural Control DSF	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	UDKEXT	PI Xiaowei Teng	0.00	0.00	365.99	0.00	0.00	365.99
147658	Flutter Analysis & Control	UDMAMS	PI Marianna Shubov	8,194.35	680.13	4,215.38	0.00	0.00	13,089.86
147659	Fuel Cell Nanocatalysts	UDKEXT	PI Xiaowei Teng	872.07	72.38	448.61	0.00	0.00	1,393.06
147662	Community Workshop	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147663	Eurasian Permafrost-Hydrology	UZESSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
147664	Long Term Anthropogenic	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	UZESEH	PI Erik Hobbie	3,196.70	265.32	8,134.05	0.00	0.00	11,596.07
147666	Greenland Chemical Species	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147667	South Pole	UZESMT	PI Mark Twickler	0.00	0.00	480.95	0.00	0.00	480.95
147668	Computer Cluster for Heliophys	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147669	Sustainability Knowledge	UCEDEA	PI Eleanor Abrams	19,674.32	2,655.57	6,799.48	0.00	0.00	29,129.37
147669	Sustainability Knowledge	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
147670	REU Site: Volcanism in Arizona	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
147671	Dayside FAC Source Regions	UZSPRR	Joachim Raeder	3,678.99	305.36	2,756.18	0.00	0.00	6,740.53
147672	UNH ADVANCE IT	UAINEX	UNH ADVANCE	0.00	0.00	0.00	0.00	0.00	0.00
147672	UNH ADVANCE IT	UAPROV	Provost Office	33,765.86	5,283.33	27,984.24	0.00	0.00	67,033.43
147673	CME	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
147678	Volcanism in the NW USA	UDESSM	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
147679	Microsystis Bloom Algorithms	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
147680	REU Collaborative Research	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147681	Northern Peatland Methane	UZESRV	PI Ruth Varner	1,764.15	81.96	14,047.74	193.44	0.00	16,087.29
147682	Delta-47 Foram Calibration	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	UDESRC	PI Rosemary Came	0.00	0.00	0.00	0.00	0.00	0.00
147683	IPA Year 3	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147685	Microbes and Soil Carbon	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147686	Fellow Amanda Daly	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147687	Fellow Nancy Fernandes	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147688	GOALI: CBT	UDMEBK	PI Brad Kinsey	8,018.50	665.52	10,316.07	0.00	0.00	19,000.09
147689	Sea Ice Prediction	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	UBMCSS	PI Stacia A Sower	2,039.11	169.26	6,144.22	0.00	0.00	8,352.59
147691	Macroalgal Digitization TCN	UBBICF	PI Chris Neefus	13,246.85	1,858.08	58,735.96	0.00	0.00	73,840.89
147692	NSF GFRP-Danielle Grogan	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147693	Cottontail Geospatial	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
147694	MS Analysis of PDE6	UBMCFC	PI Feixia Chu	2,584.62	214.52	181.34	0.00	0.00	2,980.48
147695	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147696	NSF GFRP-Patrick MaCarthur	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147697	Plasma Sheet Precondition	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147698	ULF Svalbard	UZSPMA	Lessard Help	1,394.90	30.53	2,672.11	0.00	0.00	4,097.54
147699	Collaborative Research: TC3	UDCEEB	PI- Erin Santini Bell	12,863.93	1,067.71	6,617.53	0.00	0.00	20,549.17

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Current Funds									
Research & Sponsored Programs									
147700	Seismic Site Response Analysis	UDCEMG	PI Majid Ghayoomi	0.00	0.00	740.00	0.00	0.00	740.00
147701	Doctoral Dissertation Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00	0.00
147702	Collaborative Res. Off Campus	UDOMJB	PI Jonathan Beauodoin	0.00	0.00	0.00	0.00	0.00	0.00
147703	FIREBIRD II	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
147705	147705-EPSCoR Trk II Part Sppt	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	15,770.67	0.00	0.00	15,770.67
147706	147706-EPSCoR Trk II-Subawards	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147707	EPSCoR Track II-Daley	UBNRMI	PI Michelle Daley	0.00	0.00	13,305.38	19.22	0.00	13,324.60
147708	EPSCoR Track II-Jones	UBNRSJ	PI Stephen Jones	8,288.51	520.01	4,694.59	0.00	0.00	13,503.11
147709	EPSCoR Track II-Cooper	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
147710	EPSCoR Track II-Wollheim	UBNRWW	PI Will Wollheim	3,446.27	286.04	1,772.84	0.00	0.00	5,505.15
147711	EPSCoR Track II-Safford	UCSOTS	PI Thomas Safford	6,569.93	477.21	9,394.81	0.00	0.00	16,441.95
147712	EPSCoR Track II-Grimm	UACCG1	PI Curt Grimm	53.26	4.42	27.40	0.00	0.00	85.08
147712	EPSCoR Track II-Grimm	UCANCG	PI Curt Grimm	1,065.22	88.42	547.98	0.00	0.00	1,701.62
147713	EPSCoR Track II-Rubin	UZESFR	PI Fay Rubin	14,691.99	4,680.57	7,443.50	0.00	0.00	26,816.06
147714	EPSCoR Track II-Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
147715	EPSCoR Track II-Hale	UALCSH	Leitzel Center - Stephen Hale	518.62	206.93	882.30	0.00	0.00	1,607.85
147716	147716-EPSCoR Trk II-Mgmt	UREPJM	PI Jan Nisbet EPSCoR	3,031.23	1,160.08	2,278.22	0.00	0.00	6,469.53
147717	3D RMHD Turbulence	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	12,241.37	1,041.27	12,055.69	0.00	0.00	25,338.33
147718	MRI-SEM Acquisition	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00
147719	Cultural Models of Nature	UCANJO	PI Justice Ogembo	0.00	0.00	0.00	0.00	0.00	0.00
147720	CC-NIE Network Infrastructure	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
147721	External Engagement	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147722	Multicollector ICP-MS	UDESJB	PI Julia Bryce	0.00	0.00	538.38	0.00	0.00	538.38
147723	Exper Evolution in Symbiosis	UBMCCH	PI Cheryl Whistler	0.00	0.00	1,377.36	0.00	0.00	1,377.36
147724	NSF-DOE: Engine Heat Transfer	UDMECW	PI Christopher White	3,152.19	261.64	1,621.56	0.00	0.00	5,035.39
147725	Plum Island Erosion Study	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	0.00
147725	Plum Island Erosion Study	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
147727	RCN: EukHiTS	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	UCSOLH	PI Lawrence Hamilton	782.23	0.00	371.55	0.00	0.00	1,153.78
147729	Collaborative Res:Geospace	UZSPMA	Lessard Help	367.90	30.53	189.27	0.00	0.00	587.70
147730	Ecosystem Computing Challenge	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	UREPMS	Michaela Sabin - EPSCoR Track 3	4,896.38	1,953.67	12,651.97	0.00	0.00	19,502.02
147731	NSF IPA Ecosystems	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147732	NH EPSCoR-Huber	UZESMH	PI Matthew Huber	16,486.88	1,368.40	8,481.26	0.00	0.00	26,336.54
147733	NH EPSCoR-NHIRC	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147734	EPSCoR Track 3-Participant Sup.	UREPMS	Michaela Sabin - EPSCoR Track 3	0.00	0.00	41.62	0.00	0.00	41.62
147735	Nitrogen Retention	UZESSO	PI Scott Ollinger	273.00	0.00	204.90	0.00	0.00	477.90
147736	Hydrologic Service Payments	UBNRHA	PI Heidi Asbjornsen	8,431.37	699.80	30,536.49	0.00	0.00	39,667.66
147737	Luquillo CZO	UBNRST	PI Stephen Frolking	13,377.65	1,110.34	40,433.02	0.00	0.00	54,921.01
147738	STEM Inquiry Course Video	UDCHCB	PI Christopher Bauer	3,636.75	301.86	2,062.52	0.00	0.00	6,001.13
147739	Occupancy Detection	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
147740	Crossing Borders REU	UCHILS	PI Lucy Salyer	0.00	0.00	0.00	0.00	0.00	0.00
147741	Development of a Broadband	UDOMTW	PI Thomas Weber	7,735.48	563.37	4,553.66	0.00	0.00	12,852.51
147742	SHINE Workshop Coordination	UZSPNL	PI Noe Lugaz	0.00	0.00	1,937.99	0.00	0.00	1,937.99
147743	CAREER: RTF Eartquakes	UDESMB	PI Margaret Boettcher	9,609.84	926.73	5,004.86	0.00	0.00	15,541.43
147744	REU: Scale, Consumers	UBNRWW	PI Will Wollheim	0.00	0.00	1,512.00	0.00	0.00	1,512.00
147745	Evolution of East African Rift	UDESWC	PI William Clyde	1,292.32	107.27	664.80	0.00	0.00	2,064.39
147746	REU Site Supplement	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147748	Mapping and Quantifying	UDOMLM	PI Larry Mayer	5,114.36	424.49	2,726.83	0.00	0.00	8,265.68

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147802	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	2,746.17	0.00	0.00	0.00	0.00	2,746.17
147803	NSF GFRP Rory Carroll	UAGRHR	PI Harry Richards	2,746.17	0.00	0.00	0.00	0.00	2,746.17
147804	Rock Dove Genomics	UBMCMA	PI Matthew MacManes	3,955.19	274.01	2,790.51	0.00	0.00	7,019.71
147805	REU	UBMCMA	PI Matthew MacManes	0.00	0.00	1,000.00	0.00	0.00	1,000.00
147806	In-Situ & Remote Sensing Anal.	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147807	REU Living Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	4,000.00	0.00	0.00	4,000.00
147808	REU Bio-Inspired Strategy	UDMEYL	PI Yaning Li	0.00	0.00	500.00	0.00	0.00	500.00
147809	CME Initiation	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147811	Alexandra Padilla NSF Fellow	UAGRHR	PI Harry Richards	2,746.17	0.00	0.00	0.00	0.00	2,746.17
147812	Mark Anthony NSF GFRP	UAGRHR	PI Harry Richards	2,746.17	0.00	0.00	0.00	0.00	2,746.17
147813	GOALI: Impact Welding	UDMEBK	PI Brad Kinsey	5,040.38	418.35	7,086.22	0.00	0.00	12,544.95
147814	Chromophoric Organic Matter	UZOPKZ	PI Kai Ziervogel	0.00	0.00	802.85	0.00	0.00	802.85
147815	Interfacial Sites Metal-TiO2	UDCHGL	PI Gonghu Li	4,965.21	412.13	2,655.02	0.00	0.00	8,032.36
147816	Protein-Protein Interactions	UDKEHV	PI Harish Vashisth	3,093.70	256.78	1,591.48	0.00	0.00	4,941.96
147817	Daniel Savage-NSF GFRP	UAGRHR	PI Harry Richards	2,746.17	0.00	0.00	0.00	0.00	2,746.17
147818	Music-Art-Science at LTER Site	UZESMM	PI Mary Martin	5,815.68	482.71	6,791.73	0.00	0.00	13,090.12
147819	Regional GLOBE Science Fairs	UALCJB	Leitzel Center-Jennifer Bourgeault	555.03	221.46	1,273.33	0.00	0.00	2,049.82
147820	EPSCOR Track II-Whistler	UBMCCH	PI Cheryl Whistler	10,389.08	2,507.89	6,126.06	0.00	0.00	19,023.03
147821	RII Track-2 FEC	UREPKG	PI Kevin Gardner EPSCoR	2,754.44	406.50	1,112.64	0.00	0.00	4,273.58
147822	NSF Program Officer Year 2	UDCHRJ	PI Richard Johnson	3,496.79	290.24	0.00	0.00	0.00	3,787.03
147823	Defining Stream Biomes	UBNRMI	PI Michelle Daley	0.00	0.00	919.47	0.00	0.00	919.47
147825	Gardner Research	UDCEKG	PI Kevin Gardner	16,035.65	1,837.22	8,489.61	0.00	0.00	26,362.48
147825	Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	769.27	63.85	395.73	0.00	0.00	1,228.85
147826	Ashcraft Research	UBNRCA	PI Catherine Ashcraft	2,735.84	227.07	1,407.37	0.00	0.00	4,370.28
147827	A.Lightbody Research	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
147828	Mo Research	UDCEWM	PI Weiwei Mo	2,263.93	187.91	1,164.62	0.00	0.00	3,616.46
147829	Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147830	Turbulent Wall-Flow Workshop	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
147831	EPSCoR-Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	(1,074.32)	(428.66)	(743.98)	0.00	0.00	(2,246.96)
147832	Auxetic Chiral Structures	UDMEYL	PI Yaning Li	5,924.75	491.74	3,047.85	0.00	0.00	9,464.34
147833	RNA Dynamics	UDKEHV	PI Harish Vashisth	1,570.49	173.82	828.54	0.00	0.00	2,572.85
147834	I-Corps Sites Program	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
147834	I-Corps Sites Program	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	3,873.81	321.53	2,392.51	0.00	0.00	6,587.85
147836	SHINE Workshop	UZSPNL	PI Noe Lugaz	3,576.64	296.86	94,894.90	0.00	0.00	98,768.40
147837	IGALA Group Travel Hong Kong	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147838	Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	12,890.71	2,191.80	8,125.88	0.00	0.00	23,208.39
147839	Turbulence & Computing	UDMAFG	PI John F Gibson	10,293.51	854.36	5,295.25	0.00	0.00	16,443.12
147840	Nitrogen Fixing Prokaryotes in	UBMCMM	PI Michael Lesser	367.50	0.00	95.55	0.00	0.00	463.05
147841	CI Leadership for UNH	UK1ASV	Network NH Now	380.96	152.00	187.60	0.00	0.00	720.56
147842	REU	UBNRSF	PI Serita Frey	0.00	0.00	2,000.00	0.00	0.00	2,000.00
147843	Acid Deposition&Forest H2O Use	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	0.00	0.00	0.00	0.00
147846	Multiaxial Plasticity	UDMEIK	PI Ioannis Korkolis	7,227.11	599.82	6,741.79	0.00	0.00	14,568.72
147847	DON In Stream Nutrient Cycling	UBNRWM	PI William Mcdowell	0.00	0.00	21,842.52	0.00	0.00	21,842.52
147848	Elastin-Like Polymer	UDKEJH	PI Jeffrey Halpern	1,838.76	152.61	1,229.94	0.00	0.00	3,221.31
147849	Use of Math in Biology	UBBIMA	PI Melissa Aikens	0.00	0.00	0.00	0.00	0.00	0.00
147850	Carsey	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147850	Carsey	UCANCG	PI Curt Grimm	7,681.60	637.58	2,928.35	0.00	0.00	11,247.53

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14GX00	Forestry-Cty Reimbursal	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
14GX01	County Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14GX04	USDA Vermont	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX05	USDA Vermont	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
14GX11	Belknap County FY '13	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX12	Carroll County FY '13	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX13	Cheshire County FY '13	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX14	Coos County FY '13	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX15	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX17	Merrimack County FY '13	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX18	Rockingham County FY '12	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX19	Strafford County FY '13	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX20	Sullivan County FY '13	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX21	Belknap County FY 14	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX22	Carroll County FY 14	UXCRRL	Carroll County	66.58	25.97	0.00	0.00	0.00	92.55
14GX23	Cheshire County FY 14	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX24	Coos County FY 14	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX25	Grafton County FY '14	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX26	Hillsborough County FY '14	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX27	Merrimack County FY '14	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX28	Rockingham County FY '13	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX29	Strafford County FY 14	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX30	Sullivan County FY '13	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX31	Belknap County FY '15	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX32	Carroll County FY 15	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX33	Cheshire County FY 15	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX34	Coos County FY 15	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX35	Grafton County FY '15	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX36	Hillsborough County FY '15	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX37	Merrimack County FY 15	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX38	Rockingham County FY 14	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX39	Strafford County FY 15	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX40	Sullivan County FY '15	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX41	Belknap County FY '16	UXBLKP	Belknap County Appropriation	5,753.75	2,243.95	760.22	0.00	0.00	8,757.92
14GX42	Carroll County FY 16	UXCRRL	Carroll County	8,341.87	3,243.23	8,266.85	0.00	0.00	19,851.95

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
159043	2010 NHSBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159043	2010 NHSBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159045	2011 NH SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159047	FY10 Carryforward	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159053	2014 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159053	2014 SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159053	2014 SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159054	2014-15 Portable Assistance	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159054	2014-15 Portable Assistance	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159054	2014-15 Portable Assistance	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
159054	2014-15 Portable Assistance	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159056	2014 Carryover Funds	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159056	2014 Carryover Funds	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159056	2014 Carryover Funds	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159056	2014 Carryover Funds	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
159057	2016 SBDC Central	UESBCE	Central	6,108.48	2,414.39	5,328.34	0.00	0.00	13,851.21
159057	2016 SBDC Central	UESBRG	PI - Richard Grogan	0.00	0.00	200.85	0.00	0.00	200.85
159058	2016 SBDC Manchester	UESBMA	Manchester	0.00	0.00	7.77	0.00	0.00	7.77
159059	2016 SBDC Nashua	UESBNA	Nashua	0.00	0.00	94.63	0.00	0.00	94.63
159060	2016 SBDC North Country	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159061	2016 SBDC Seacoast	UESBSE	Seacoast	72.43	6.01	593.22	0.00	0.00	671.66
159062	2016 SBDC Statewide Training	UESBTR	SBDC Training	0.00	0.00	80.31	0.00	0.00	80.31
159063	2015 SBDC Carryforward	UESBCE	Central	220.50	18.30	2,413.41	0.00	0.00	2,652.21

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15H566	Finfish Prod Recirculating Sys	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H566	Finfish Prod Recirculating Sys	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H566	Finfish Prod Recirculating Sys	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H567	Epigenetic Regulation	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H568	Phosphodiesterase Inhibitors	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H568	Phosphodiesterase Inhibitors	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H569	Pathways of Microcystin Exposure	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H569	Pathways of Microcystin Exposure	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H571	Endocrine Control of Repro	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H574	Alternative Host Models Oysters	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H574	Alternative Host Models Oysters	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H575	Agricultural Act Water Quality	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H578	Mechanisms Biofilm Adaptation	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H579	Sustainable Plant Nutrition	UBBIBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
15H583	Linking Soil Carbon Inputs	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H583	Linking Soil Carbon Inputs	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H585	Frankia-Actinorhizal Plant	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H585	Frankia-Actinorhizal Plant	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H586	NH Veg & Small Fruit Prod	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H587	Sustainable Weed Mngmt	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H587	Sustainable Weed Mngmt	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H588	Applies Agricultural Genomics	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H588	Applies Agricultural Genomics	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H588	Applies Agricultural Genomics	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H589	Reg. of translational complex	UBAEGD	AES Grad Program	1,147.57	96.39	0.00	0.00	0.00	1,243.96
15H601	Ovarian Influences on Embryon	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H601	Ovarian Influences on Embryon	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H602	Population Dynamics and Change	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H603	Ecological and genetic diversity	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H603	Ecological and genetic diversity	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H605	Exp Aerobic Composting System	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H606	Ovarian influences Ruminants	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H606	Ovarian influences Ruminants	UBAEGD	AES Grad Program	1,075.18	90.32	0.00	0.00	0.00	1,165.50
15H608	Harvest Shellfish Safety	UBAEGD	AES Grad Program	1,147.57	96.39	0.00	0.00	0.00	1,243.96
15H609	Interspecies Hybrids Squash	UBAEGD	AES Grad Program	3,225.52	270.94	0.00	0.00	0.00	3,496.46
15H609	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
15H610	Microbiomes of Plant	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H611	Conservation Plant Resources	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H611	Conservation Plant Resources	UBAEGD	AES Grad Program	1,075.18	90.32	0.00	0.00	0.00	1,165.50
15H612	Comm Health & Resilience	UBAEGD	AES Grad Program	(473.53)	(39.78)	0.00	0.00	0.00	(513.31)
15H613	Root Cold Tol & Plant Perform	UBBICN	PI Catherine Neal	603.94	235.54	0.00	0.00	0.00	839.48
15H615	Managing Systems to Improve	UBAEGD	AES Grad Program	1,231.61	103.45	0.00	0.00	0.00	1,335.06
15H615	Managing Systems to Improve	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
15H616	Managing Systems to Improve	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H616	Managing Systems to Improve	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H616	Managing Systems to Improve	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H618	Solutions to Bee Health	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	UBAEGD	AES Grad Program	1,147.57	96.39	0.00	0.00	0.00	1,243.96

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
166231	2015 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166232	2015 PREP Estuarine Monitoring	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166233	2015 PREP Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166234	PREP Year 20	UZMSPE	PI PREP	217.29	18.03	402.16	0.00	0.00	637.48
166235	PREP 20 Internal Projects	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166236	PREP 20 External Projects	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166237	Oyster Monitoring PREP 2015	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
16C019	External Cost Share	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
17C001	External Cost Share	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
17C002	External Cost Share	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
17C003	External Cost Share	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
17C004	External Cost Share	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
17C005	External Cost Share	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
17C006	External Cost Share	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
17C008	CPE External Cost Share-Cash FY16	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
17C010	Hampton-Seabrook Dunes- External CS	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
181002	Nucleon & Nuclear Structure	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181003	Electromagnetic Studies	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181004	Electromagnetic Studies	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181015	Nucleon & Nuclear Structure	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181016	Nucleon 7 Nuclear Structure	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181021	Electromagnetic Studies	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
181023	Magnetic Reconnection Studies	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
181031	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181033	CICART	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
181037	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181039	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181040	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181042	CORE Infrastructure	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
181043	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181044	Extended MHD	UZSPKG	PI Kai Geraschewski	0.00	0.00	0.00	0.00	0.00	0.00
181045	Fast Magnetic Reconnection	UZSPWF	PI William Fox	6,754.44	560.62	3,474.66	0.00	0.00	10,789.72
181046	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181047	Extended MHD Studies	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	0.00	0.00	0.00	0.00
181048	Dynamo & Magnetorotational	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	0.00	0.00	0.00	0.00
181049	PALEO-SMT Cascadia	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
181050	DoE HEDLP	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
181051	Electromagnetic Studies	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181053	Electromagnetic Studies	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181056	Spinel-CAREER	UDKEXT	PI Xiaowei Teng	8,390.88	696.43	6,374.20	0.00	0.00	15,461.51
181057	PALEO-SMT Cascadia-Supplement	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
181058	Plasma Spectrometer	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
181059	Electromagnetic Studies	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181060	Materials Modeling	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
181061	Optimizing the Energy Usage	UZOMCW	PI Colin Ware	8,835.68	529.10	4,572.34	0.00	0.00	13,937.12
181062	Optical Strain Gage FBG	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181063	DOE MHK Cross-Flow Turbine	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181064	Nucleon & Nuclear Studies	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181065	Short-Range Correlations	UDPHPS	PI Patricia Solvignon	2,421.19	200.95	1,316.41	0.00	0.00	3,938.55

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193305	Non-Residential and Community	UCSOSP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197005	NH Coastal Risk Map	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197006	Rockingham County FOA&Discover	UZESFR	PI Fay Rubin	0.00	0.00	76.78	0.00	0.00	76.78
197007	FEMA Risk MAP FY15	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
19Z014	Education for Peacebuilding	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
19Z015	PLACE	ULLATT	PI Thelma Thompson	0.00	0.00	0.00	0.00	0.00	0.00
19Z016	PLACE	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
19Z017	Coos County Broadband Mapping	UZESFR	PI Fay Rubin	(818.20)	(67.91)	0.00	0.00	0.00	(886.11)
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1DA066	Carsey Center Operations	UACARS	Carsey School	450.00	37.80	200.88	0.00	0.00	688.68
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	6,799.61	1,033.15	0.00	0.00	0.00	7,832.76
1DASMF	Sustainable Microenterprise Fin. Fd	UACARS	Carsey School	0.00	0.00	101.44	0.00	0.00	101.44
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	187.70	0.00	0.00	187.70
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	1,685.77	657.46	22,549.15	0.00	0.00	24,892.38
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMKCK	PI Kevin Culligan	4,654.21	390.96	0.00	0.00	0.00	5,045.17
1DB073	AES Graduate Student Support	UBNRJL	PI John Litvaitis	0.00	0.00	450.00	0.00	0.00	450.00
1DB073	AES Graduate Student Support	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRWM	PI William Mcdowell	902.81	75.83	0.00	0.00	0.00	978.64
1DB428	Analytical Services	UBMCAS	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
1DB428	Analytical Services	UBMCBS	Molecular, Cellular, & Biomedical	1,552.51	130.41	0.00	0.00	0.00	1,682.92
1DB429	River Herring - Berlinsky	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB432	PyGCMS Analytical	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
1DB433	Frey Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB436	Asbjornsen Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	270.73	0.00	0.00	270.73
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	3,737.69	313.96	3,933.29	0.00	0.00	7,984.94
1DC058	Family Research Lab	UCFRL0	Family Research Lab	7,556.72	2,411.27	1,425.76	0.00	0.00	11,393.75
1DC058	Family Research Lab	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
1DC065	Stonyfield Entrepreneurship Inst	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC066	Carsey Center Operations	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC066	Carsey Center Operations	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC069	Sustainable Microenterprise Dev Fun	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC084	Prevention Innovations Research Ctr	UCEVWC	Ending Violence/Women on Campus	1,233.75	0.00	0.00	0.00	0.00	1,233.75
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	1,767.05	572.92	998.84	0.00	0.00	3,338.81
1DD046	Stormwater Demonstrations	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DD047	ICP Instrument	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	0.00	0.00	(1,588.30)	0.00	0.00	(1,588.30)
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	4,421.15	272.05	(4,278.06)	0.00	0.00	415.14
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
1DD075	UCIRC	UDCEJD	PI Jo Daniel	7,419.35	1,102.70	2,000.00	0.00	0.00	10,522.05
1DD076	CAMMI	UDCHLD	PI Leila Deravi	2,199.82	166.30	0.00	0.00	0.00	2,366.12
1DD076	CAMMI	UDCMMI	CAMMI	1,729.90	352.90	0.00	0.00	0.00	2,082.80
1DD076	CAMMI	UDEEES	PI Edward Song	2,122.35	122.12	295.32	0.00	0.00	2,539.79
1DD076	CAMMI	UDMEIK	PI Ioannis Korkolis	5,760.72	1,318.19	2,564.36	0.00	0.00	9,643.27
1DD076	CAMMI	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMSDL	PI David Lashmore	0.00	0.00	42.00	0.00	0.00	42.00
1DD076	CAMMI	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDPHSF	PI Shawna Hollen Fischer	2,746.04	230.66	0.00	0.00	0.00	2,976.70

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GB154	Joy Dokos Diagnostic Research Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB168	Dairy Calf Research Gift Fund	UBBIOL	Biological Sciences	1,839.43	154.52	799.11	0.00	0.00	2,793.06
1GB179	UNH Seagrass Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBBIOL	Biological Sciences	2,827.97	1,102.91	167.79	0.00	0.00	4,098.67
1GB198	Spider Research Miscellaneous Gifts	UBBIOL	Biological Sciences	0.00	0.00	53.74	0.00	0.00	53.74
1GB230	Atlantic Cod Project	UBNRK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
1GB239	Padi Fndtn-Watson Lobster Research	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB240	UNH Bee Lab	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC188	Carsey Institute - Misc Gifts	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC206	Youth Internet Safety Rsrch Fellows	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GC216	Carsey-Financial Innov Roundtable	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC233	Family Research Lab Project Fund	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GC247	Carsey-Sustainable Microenterprise	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GD101	Center for Coastal Mapping (CCOM)	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry	3,924.50	329.66	0.00	0.00	0.00	4,254.16
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	3,876.94	325.66	0.00	0.00	0.00	4,202.60
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD190	Mary Papastavros '60 Chemistry Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD195	Karen Von Damm Student Research Fnd	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD220	Padi Fdn- Foster, Wengrove Research	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
1GE023	North Country SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBNC	North Country	1,719.08	144.41	0.00	0.00	0.00	1,863.49
1GE028	Small Business Development Gift	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF079	Inst for Health Policy&Practice	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	9.99	0.00	0.00	9.99
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	6,491.97	490.86	0.00	0.00	0.00	6,982.83
1GRECO	Res Part Econ Dev Discretionary	URRIPM	UNH Innovation	0.00	0.00	10.41	0.00	0.00	10.41
1GRH35	Ceps Faculty Support	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH36	Cos Fac Support	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH53	Marine Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH80	MP - Research & Travel Sppt. Payout	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX031	Grube Other Research	UXAGWL	PI William Lord	0.00	0.00	126.16	0.00	0.00	126.16
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXAGCW	PI Charles Williams	0.00	0.00	0.00	0.00	0.00	0.00
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX051	Saving Special Places Conference Fn	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GZ002	Hubbard and Bloomfield	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	4,756.62	364.12	28,000.00	0.00	0.00	33,120.74
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	0.00	0.00	1,303.83	0.00	0.00	1,303.83

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX034	New England Agriculture Eng	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	3,190.52	0.00	0.00	0.00	0.00	3,190.52
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	219.13	18.40	0.00	0.00	0.00	237.53
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX039	4-H Centennial Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX041	Dalrymple Community Outreach Fund	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX042	Extension Volunteers in Conservatio	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX043	Cooperative Extension Gift Fund	UXADMS	Administration	1,040.00	87.36	0.00	0.00	0.00	1,127.36
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX050	William J Cowie 4-H Fund	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX053	Greenhouse and Floriculture Gifts	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX056	Community Development Academy Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX057	4-H Healthy Living Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX058	Lakes Region Local Food Guide Gifts	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX059	e-GRO Program Gift Fund	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GZ007	Space Science Educ & Outreach Gifts	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ009	Carbon Neutral New England 2020	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	210.00	17.64	7,500.00	0.00	0.00	7,727.64
1GZ033	PREP GIFT FUND	UZMSPR	Pisc Region Estuaries Prtnshp	1,230.00	103.32	0.00	0.00	0.00	1,333.32
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXPDTN	Professional Education Admin	37,081.56	12,793.86	2,018.83	0.00	0.00	51,894.25
1UX000	Professional Education	UXPNWI	New Initiatives	0.00	0.00	6,979.30	0.00	0.00	6,979.30
1UX026	CE State PAU	UXADMS	Administration	74,305.65	26,180.59	13,914.54	0.00	0.00	114,400.78
1UX026	CE State PAU	UXCMAN	UNHM Education Center	990.83	83.22	5,058.30	0.00	0.00	6,132.35
1UX026	CE State PAU	UXCMDV	Community and Economic Development	5,136.67	2,003.30	0.00	0.00	0.00	7,139.97
1UX026	CE State PAU	UXCMNC	Communications	13,305.97	5,176.30	0.00	0.00	0.00	18,482.27
1UX026	CE State PAU	UXDVLP	Development	5,484.95	2,118.44	895.03	0.00	0.00	8,498.42
1UX026	CE State PAU	UXFDAG	Food and Agriculture	20,284.55	7,453.25	0.00	0.00	0.00	27,737.80
1UX026	CE State PAU	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXNTRS	Natural Resources	11,337.65	4,403.56	0.00	0.00	0.00	15,741.21
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXTECH	Technology Office	13,144.94	5,113.48	0.00	0.00	0.00	18,258.42
1UX026	CE State PAU	UXVLMT	Volunteer Management	0.00	0.00	214.77	0.00	0.00	214.77

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1UX026	CE State PAU	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXYTFM	Youth and Family	28,633.75	11,089.37	0.00	0.00	0.00	39,723.12
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	6,458.48	2,518.79	0.00	0.00	0.00	8,977.27
1UX028	CE County PAU	UXCHSR	Cheshire County	10,381.09	4,048.63	0.00	0.00	0.00	14,429.72
1UX028	CE County PAU	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXCNTY	County Appropriations	2,342.01	910.87	0.00	0.00	0.00	3,252.88
1UX028	CE County PAU	UXCOOS	Coos County	5,042.18	1,966.49	0.00	0.00	0.00	7,008.67
1UX028	CE County PAU	UXCRRL	Carroll County	8,650.70	3,373.76	0.00	0.00	0.00	12,024.46
1UX028	CE County PAU	UXFDAG	Food and Agriculture	5,286.32	2,061.66	0.00	0.00	0.00	7,347.98
1UX028	CE County PAU	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	7,245.91	2,825.90	0.00	0.00	0.00	10,071.81
1UX028	CE County PAU	UXHLSB	Hillsborough County	7,186.80	2,802.82	0.00	0.00	0.00	9,989.62
1UX028	CE County PAU	UXMRMK	Merrimack County	10,212.45	3,982.86	0.00	0.00	0.00	14,195.31
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXRCKM	Rockingham County	6,820.61	2,660.03	0.00	0.00	0.00	9,480.64
1UX028	CE County PAU	UXSLVN	Sullivan County	8,755.35	3,232.35	0.00	0.00	0.00	11,987.70
1UX028	CE County PAU	UXSTFD	Strafford County	1,008.36	393.27	0.00	0.00	0.00	1,401.63
1UX028	CE County PAU	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXYTFM	Youth and Family	1,089.00	91.48	0.00	0.00	0.00	1,180.48
***Total Public Service				399,656.93	139,060.47	114,774.57	0.00	0.00	653,491.97
Academic Support									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	41,391.00	0.00	0.00	41,391.00
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	3,794.30	318.72	0.00	0.00	0.00	4,113.02
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	238.94	0.00	0.00	238.94
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	2,331.00	0.00	0.00	2,331.00
1DA040	OISS Photo Services	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA052	CPE Learning Mgt Sys- AT	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA2ACS	Automated Classroom Scheduling Proj	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA2FAR	Faculty Activity Reporting	0.00	0.00	0.00	0.00	0.00	0.00
1DA053	Academic Technology IT Projects	UA2UCH	AT Univ. of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2ATZ	Academic Technology Central	0.00	0.00	159.62	0.00	0.00	159.62
1DA055	Academic Tech Initiative Projects	UA2EL1	eLearning Services	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1DA401	Program Reviews	UAPROV	Provost Office	0.00	0.00	31,295.04	0.00	0.00	31,295.04
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	9,156.74	3,571.11	0.00	0.00	0.00	12,727.85
1DA463	Teaching Excellence Award	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA482	Honors Community at UNH	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA485	AT Project Development	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	3,624.90	0.00	0.00	3,624.90
1DAFEL	Fellowships Office	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement & Academic Outreach	0.00	0.00	23.69	0.00	0.00	23.69
1DALMS	Learning Management Systems	UA2ATZ	Academic Technology Central	5,229.88	2,039.65	248,956.00	0.00	0.00	256,225.53

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL067	Collins' Fund for Library Support	ULLBKS	Library Books	0.00	0.00	134.21	0.00	0.00	134.21
1GL068	Cohen Endow.-Collection Development	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL069	Dimond Library Humanities Collectio	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL069	Dimond Library Humanities Collectio	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL071	Trad. Dance & Music Collections	ULLADM	Library Administration	432.00	36.29	0.00	0.00	0.00	468.29
1GR035	Wildcatalysts Network Program	URRIPM	UNH Innovation	0.00	0.00	205.76	0.00	0.00	205.76
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	4,223.33	1,647.09	0.00	0.00	0.00	5,870.42
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	30.00	0.00	0.00	0.00	0.00	30.00
1GX055	CE Fund for Excellence	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ATZ	Academic Technology Central	29,566.35	10,988.31	1,428.56	0.00	0.00	41,983.22
1UA000	Acad Affairs Educational & General	UA2DTA	Documentation & Training	4,148.51	1,617.92	41.09	0.00	0.00	5,807.52
1UA000	Acad Affairs Educational & General	UA2ER1	Audiovisual Services	39,865.62	14,931.07	(17,104.20)	0.00	0.00	37,692.49
1UA000	Acad Affairs Educational & General	UA2EWS	Web Solutions	15,048.16	4,549.42	3,858.39	0.00	0.00	23,455.97
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	328.00	0.00	0.00	328.00
1UA000	Acad Affairs Educational & General	UA2ID1	Instructional Development Center	27,102.88	10,570.12	3,084.56	0.00	0.00	40,757.56
1UA000	Acad Affairs Educational & General	UA2INF	UNH INFO	39,028.64	15,221.17	8,197.57	0.00	0.00	62,447.38
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	20,413.69	7,350.65	2,169.34	0.00	0.00	29,933.68
1UA000	Acad Affairs Educational & General	UA2SIZ	Student & Academic Infrast. Central	8,593.68	2,844.69	33.40	0.00	0.00	11,471.77
1UA000	Acad Affairs Educational & General	UA2WSA	Web System Administration	6,110.94	2,361.11	212.69	0.00	0.00	8,684.74
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	37,332.69	13,154.24	899.78	0.00	0.00	51,386.71
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement & Academic Outreach	33,469.63	12,384.36	529.98	0.00	0.00	46,383.97
1UA000	Acad Affairs Educational & General	UAACIEP	Center for International Education	32,445.84	12,493.18	1,764.40	0.00	0.00	46,703.42
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	25,790.84	5,835.42	4,091.81	0.00	0.00	35,718.07
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	927.00	361.52	132.56	0.00	0.00	1,421.08
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	33,568.87	12,548.49	2,184.40	0.00	0.00	48,301.76
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	5,946.58	2,228.31	744.39	0.00	0.00	8,919.28
1UA000	Acad Affairs Educational & General	UAGEED	Environmental Education	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	4,471.15	1,615.23	50.70	0.00	0.00	6,137.08
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	17,980.02	1,510.32	0.00	0.00	0.00	19,490.34
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	14.99	0.00	0.00	14.99
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	189.88	0.00	0.00	189.88
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	74,911.02	26,567.82	28,748.26	0.00	0.00	130,227.10
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	16,380.82	6,388.54	0.00	0.00	0.00	22,769.36
1UA000	Acad Affairs Educational & General	UAUCHO	University of Choice	6,099.70	1,925.84	2.04	0.00	0.00	8,027.58
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	10,628.06	3,830.55	844.50	0.00	0.00	15,303.11
1UA001	Student Technology Fee	UA2CM1	Classroom Maintenance	9,668.62	3,760.99	1,865.48	0.00	0.00	15,295.09
1UA001	Student Technology Fee	UA2DAC	Dimond Academic Commons	11,558.97	3,611.91	896.46	0.00	0.00	16,067.34
1UA001	Student Technology Fee	UA2DTA	Documentation & Training	5,119.65	1,996.66	33.40	0.00	0.00	7,149.71
1UA001	Student Technology Fee	UA2LP1	Library & Cluster Printer Mgt	0.00	0.00	122.40	0.00	0.00	122.40
1UA001	Student Technology Fee	UA2PML	Parker Media Lab	13,028.73	4,322.72	1,903.27	0.00	0.00	19,254.72
1UA001	Student Technology Fee	UA2RM1	Rich Media	0.00	0.00	13.60	0.00	0.00	13.60
1UA001	Student Technology Fee	UA2SC1	Academic Computing Systems	26,551.33	9,470.05	52,918.36	0.00	0.00	88,939.74

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GU261	Class of 1960 Scholarship Fund	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GU419	Class of 2015 Scholarship Fund	UUFAD	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GW002	Harry Patten '58 Student Enrollment	UWADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Disability Services for Students	15,497.80	6,013.56	2,779.10	0.00	0.00	24,290.46
1UA000	Acad Affairs Educational & General	UAADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAADVI	University Advising & Career Center	39,354.45	14,596.08	43,568.98	0.00	0.00	97,519.51
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	9,922.56	3,358.92	460.13	0.00	0.00	13,741.61
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	720.00	0.00	371.30	0.00	0.00	1,091.30
1UA000	Acad Affairs Educational & General	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFIRS	First Year Programs	3,139.26	860.80	6,726.98	0.00	0.00	10,727.04
1UA000	Acad Affairs Educational & General	UAGRID	Graduate Student Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	29,748.94	11,369.53	1,337.88	0.00	0.00	42,456.35
1UA000	Acad Affairs Educational & General	UAMULT	Multicultural Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UASHRP	SHARPP Program	11,327.94	4,315.37	1,626.68	0.00	0.00	17,269.99
1UA000	Acad Affairs Educational & General	UASOCS	Office of Community Standards	7,104.82	2,401.76	686.68	0.00	0.00	10,193.26
1UA000	Acad Affairs Educational & General	UASTEX	Study Away USA	4,200.00	1,638.00	0.00	0.00	0.00	5,838.00
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	8,513.46	3,320.25	(806.93)	0.00	0.00	11,026.78
1UA000	Acad Affairs Educational & General	UAVPOF	VP / Dean of Students Office	16,174.39	6,282.80	1,486.27	0.00	0.00	23,943.46
1UA000	Acad Affairs Educational & General	UAVPSA	Community Service & Learning	3,033.32	1,182.99	45.60	0.00	0.00	4,261.91
1UC000	COLA Educational and General	UCMBND	Marching Band	0.00	0.00	94.49	0.00	0.00	94.49
1UG001	Central Admin VPFA Ed & General	UGVBUS	Business Services	62,954.09	24,048.73	1,772.59	0.00	0.00	88,775.41
1UG002	Office of the President	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGVOMS	Multicultural Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGTALS	Talent Search	582.80	147.28	30.00	0.00	0.00	760.08
1UJ000	VPSA Educational and General	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJLJUD	Office of Community Standards	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJLPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVDTM	Diversity Team	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPAV	VPSA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPCI	VPSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPEP	Peer Education	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPLG	VPSA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVSHP	SHARRP	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWADMI	Admissions	103,547.16	39,184.79	7,668.67	0.00	0.00	150,400.62
1UW000	Enrollment Mngmt Ed & General	UWENMT	Enrollment Management	21,526.66	7,856.81	84,988.67	0.00	0.00	114,372.14
1UW000	Enrollment Mngmt Ed & General	UWFAOP	Financial Aid Operations	45,984.81	17,454.51	3,775.86	0.00	0.00	67,215.18
1UW000	Enrollment Mngmt Ed & General	UWMULT	Multicultural Recruitment	0.00	0.00	120.04	0.00	0.00	120.04
1UW000	Enrollment Mngmt Ed & General	UWREGO	Registrar's	71,733.07	27,937.29	5,549.29	0.00	0.00	105,219.65

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOU	UNH Housing	UJRDIV	Residential Life Diversity Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRHPG	Hall Director Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRJOB	Resident Assistant Job Support	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRPRG	Residential Life Programming	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRPRI	Prof Staff In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRRAF	RA Fall Training	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRREC	Professional Staff Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSTF	Staff Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSUM	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRTEC	Resi Life Technical Support	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	200,027.40	0.00	0.00	200,027.40
1AQHOU	UNH Housing	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDMUB	MUB Food Service Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDSTL	Stillings	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCTV	Cable Television	21,442.47	6,872.18	40,519.86	0.00	0.00	68,834.51
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	47,100.83	9,520.53	5,883.30	0.00	0.00	62,504.66
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	23,715.55	4,056.09	5,724.38	0.00	0.00	33,496.02
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	6,485.48	1,840.76	2,256.71	0.00	0.00	10,582.95
1AQHOU	UNH Housing	UQHGD	Housing Administration	12,265.69	4,528.18	1,109,676.12	0.00	0.00	1,126,469.99
1AQHOU	UNH Housing	UQHHLAU	Laundry Operations	2,188.51	594.41	1,655.87	0.00	0.00	4,438.79
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	6,678.17	2,604.48	1,654.94	0.00	0.00	10,937.59
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	17,638.91	5,425.96	1,275.74	0.00	0.00	24,340.61
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	20,017.29	6,905.82	3,621.43	0.00	0.00	30,544.54
1AQHOU	UNH Housing	UQHSUM	Summer Housing	7,588.61	1,553.26	(31,417.20)	0.00	0.00	(22,275.33)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	3,162.32	0.00	0.00	3,162.32
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	1,834.36	665.60	787.35	0.00	0.00	3,287.31
1AQMLS	Mail Services	UQMMOS	Mail Operations	11,633.89	3,895.06	5,027.60	0.00	0.00	20,556.55
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	38,066.50	0.00	0.00	38,066.50
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	60,452.21	23,451.57	2,353.05	0.00	0.00	86,256.83
1AQOBA	Business Affairs	UQBOSS	Office of Support Services	16,486.39	6,391.51	531.90	0.00	0.00	23,409.80
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	2,303.11	0.00	0.00	2,303.11
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	4,302.29	0.00	0.00	4,302.29
1AQPRN	Printing Services	UQMPOS	Postage	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPINK	Press	7,024.43	2,587.80	6,384.30	0.00	0.00	15,996.53
1AQPRN	Printing Services	UQPOFC	Copier Placements	1,251.26	488.00	28,181.53	0.00	0.00	29,920.79
1AQPRN	Printing Services	UQPOPS	Printing Operations	6,220.12	1,808.09	2,384.81	0.00	0.00	10,413.02
1AQPRN	Printing Services	UQPREP	Prepress	506.08	191.41	0.00	0.00	0.00	697.49
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	4,546.01	1,306.47	17,490.07	0.00	0.00	23,342.55
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	806.38	0.00	0.00	806.38
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	20,300.41	7,830.78	67.06	0.00	0.00	28,198.25
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	50.70	0.00	0.00	50.70
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	11,272.54	4,101.04	11,568.24	0.00	0.00	26,941.82
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	20,382.47	5,457.21	66,499.98	0.00	0.00	92,339.66
1AQTRN	Transportation Services	UQTPRK	Parking Services	11,613.50	3,514.74	(6,773.92)	0.00	0.00	8,354.32

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1ARANM	Animal Care	URRARO	Animal Resource Office	666.72	195.99	(422.94)	0.00	0.00	439.77
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	73,975.48	27,155.60	(1,326.41)	0.00	0.00	99,804.67
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	2,559.83	826.98	3,011.90	0.00	0.00	6,398.71
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	24,603.40	8,667.44	55,140.88	0.00	0.00	88,411.72
1ASATH	UNH Intercollegiate Athletics	USAATV	Television Broadcasts	4,850.06	1,891.52	25,054.40	0.00	0.00	31,795.98
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	11,176.69	4,336.76	177.08	0.00	0.00	15,690.53
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	5,243.80	1,685.59	2,611.60	0.00	0.00	9,540.99
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	23,758.96	8,079.50	46,893.81	0.00	0.00	78,732.27
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	17,574.77	6,646.63	208.41	0.00	0.00	24,429.81
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	3,606.20	1,406.41	45.66	0.00	0.00	5,058.27
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	0.00	0.00	100.48	0.00	0.00	100.48
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	7,063.43	0.00	0.00	7,063.43
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	18,688.47	5,567.38	4,198.51	0.00	0.00	28,454.36
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	23,840.12	8,616.94	4,536.68	0.00	0.00	36,993.74
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	3,620.69	1,412.06	9,129.27	0.00	0.00	14,162.02
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	6,436.79	1,648.60	585.31	0.00	0.00	8,670.70
1ASATH	UNH Intercollegiate Athletics	USAVID	Videoboard	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAWCT	Webcasting	0.00	0.00	650.23	0.00	0.00	650.23
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAWTR	Strength and Conditioning	10,881.38	3,986.71	4,457.23	0.00	0.00	19,325.32
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	14,140.00	5,514.60	9,864.00	0.00	0.00	29,518.60
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	31,896.80	11,282.58	24,172.48	0.00	0.00	67,351.86
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	6,231.60	2,430.33	136.98	0.00	0.00	8,798.91
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	69,103.81	22,834.87	54,613.60	0.00	0.00	146,552.28
1ASATH	UNH Intercollegiate Athletics	USMHXY	Men's Hockey	48,535.98	15,777.23	11,506.81	0.00	0.00	75,820.02
1ASATH	UNH Intercollegiate Athletics	USMSCR	Men's Soccer	12,674.11	4,346.30	19,342.30	0.00	0.00	36,362.71
1ASATH	UNH Intercollegiate Athletics	USNUTR	Sports Nutrition	0.00	0.00	75.00	0.00	0.00	75.00
1ASATH	UNH Intercollegiate Athletics	USWBKB	Women's Basketball	26,278.23	8,505.36	25,781.61	0.00	0.00	60,565.20
1ASATH	UNH Intercollegiate Athletics	USWCCT	Women's Cross Country Track	8,352.30	3,180.89	297.06	0.00	0.00	11,830.25
1ASATH	UNH Intercollegiate Athletics	USWFHK	Field Hockey	9,818.51	3,814.44	1,731.18	0.00	0.00	15,364.13
1ASATH	UNH Intercollegiate Athletics	USWGYM	Gymnastics	9,698.13	3,491.52	1,075.45	0.00	0.00	14,265.10
1ASATH	UNH Intercollegiate Athletics	USWHCY	Women's Hockey	22,044.25	8,141.48	24,673.88	0.00	0.00	54,859.61
1ASATH	UNH Intercollegiate Athletics	USWLAX	Women's Lacrosse	11,319.90	3,750.01	1,011.39	0.00	0.00	16,081.30
1ASATH	UNH Intercollegiate Athletics	USWSCR	Women's Soccer	11,524.28	3,782.94	10,503.89	0.00	0.00	25,811.11
1ASATH	UNH Intercollegiate Athletics	USWSWM	Women's Swimming	9,435.26	3,666.29	519.10	0.00	0.00	13,620.65
1ASATH	UNH Intercollegiate Athletics	USWVBL	Women's Volleyball	11,371.39	4,331.44	29,246.08	0.00	0.00	44,948.91
1ASATH	UNH Intercollegiate Athletics	USZSMR	Summer Camps	178,682.93	15,009.37	93,347.74	0.00	0.00	287,040.04
1ASPPD	Athletics General Prepaids	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT1OPS	Ecoline General Operations	5,426.21	2,116.21	2,247.37	0.00	0.00	9,789.79
1AT001	Ecoline	UT1PLT	Ecoline Processing Plant	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT1PPL	Ecoline Pipeline	0.00	0.00	5,148.36	0.00	0.00	5,148.36

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTH40	Huddleston Hall Egress Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH41	6 Leavitt Lane - Misc Repairs-Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH42	Museum of Art Planning Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH43	MUB Retro-Commissioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH44	Field House Exterior Stair Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH45	McDaniel Drive Steam Line Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH46	Congreve Utility Pit Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH47	9 Leavitt Renov - Screen-Glass Shop	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH48	Dimond Libr - Smoke Damper Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH49	Stillings Refrigeration Rack System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH50	Utility Distr Repairs - Edgewood Rd	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH51	Kingsbury-Generator Gas Service	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH52	Hewitt Hall Entrance Door Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH53	East Stadium Upgrades and Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH56	Water Trt Plant Generator Site Work	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH57	Quad Way Utility Infrastr Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH58	Mill Road Sewer Line Replacements	UTDC04	Repair and Renovation	0.00	0.00	5,131.00	0.00	0.00	5,131.00
1XTH60	T-Hall - Various Office Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH62	Morse Hall-Misc Upgrades & Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH63	Ravine Culvert Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH64	Parsons Hall Lab S138 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH65	Paving - Various Equine Buildings	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH68	Health Serv - Dry Sprinkler Piping	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH69	Smith Hall - Sprinkler System	UTDC04	Repair and Renovation	0.00	0.00	825.00	0.00	0.00	825.00
1XTH70	Barton Hall Ceiling Tile Abatement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH71	Smith Hall Room 321 Modifications	UTDC04	Repair and Renovation	0.00	0.00	(12,426.65)	0.00	0.00	(12,426.65)
1XTH72	Barton Hall-HVAC Mechanical Rm Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH74	Rudman Lab Fume Hd Contr Syst Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH76	Ham-Smith Sanitary Sewer System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH77	McConnell Hall - Misc Repairs-Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH78	Pres House-Main St Retaining Wall	UTDC04	Repair and Renovation	0.00	0.00	2,920.00	0.00	0.00	2,920.00
1XTH80	MUB Pedestrian Bridge Repair-Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH83	121 Technol Dr-Catering Serv Reloc	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH84	121 Technology Dr-Adv Manufacturing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH85	1 Leavitt Lane Data Ctr UPS Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH94	Spaulding 138, 138A, 138B Cooling	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTMBL	Facilities Mobile FAMIS	UTADMIN	Energy and Campus Development Admin	0.00	0.00	0.00	0.00	0.00	0.00
1XTOM1	Central Receiving Overhead Door	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XTOMR	Operations & Maintenance R&R Reserve	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XTSBA	Service Bldg AirQuality Remediation	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XTTRN	10 WestEdge Training Fac Renovation	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XU013	UNH 66 Main Street ATO Purchase	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				8,377.82	3,267.36	313,387.40	12,098.85	0.00	337,131.43
Depreciation									
1NU001	UNH Net Invested	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	2,853,820.36	2,853,820.36
1NU002	UNH Equipment	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	(37,753.61)	(37,753.61)
1NU002	UNH Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	2,816,066.75	2,816,066.75

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTH88	NH Hall Room Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH89	1 LL Loading Dock Area Paving-Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH90	Kingsbury-Divide S107 into 2 Rooms	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH91	Zais Hall Rm 214 Abatement-Flooring	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH92	Hood House - Renovations & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH93	Congreve Constr Deficiencies Invest	UTDC04	Repair and Renovation	0.00	0.00	3,210.00	0.00	0.00	3,210.00
1XTH95	Morse Hall - Space Reconfiguration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH96	Library Way Utility Tunnel Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH97	Kingsbury Rm S320 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH98	Dimond Library Room 235 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH99	Spaulding Rm 205 Flooring Abatement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ00	Ritzman - Misc Repairs and Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ01	9 Madbury Road - COLA BSC Space	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ02	Paul College-Generator Connect-Hub	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ03	Gables Bldg C Parking Lot Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ04	Whittemore Ctr Concessions Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ05	CSDC - Misc Repairs and Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	98,510.46	0.00	0.00	98,510.46
**Total Plant Funds				8,377.82	3,267.36	411,897.86	12,098.85	2,816,066.75	3,251,708.64
Agency Funds									
Student Services									
1Z0ADJ	Agency Funds Year End Adjustment	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
Funds Not Coded to Fgrpmaj Attribute									
No Program Code Assigned									
16C052	UNH In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
16C052	UNH In-Kind Cost Share	UESBRG	PI - Richard Grogan	0.00	0.00	(7,712.44)	0.00	0.00	(7,712.44)
16C053	Keene State In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
16C053	Keene State In-Kind Cost Share	UESBRG	PI - Richard Grogan	0.00	0.00	7,712.44	0.00	0.00	7,712.44

1D - UNH - Durham

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Funds Not Coded to Fgrpmaj Attribute						
No Program Code Assigned						
***Total No Program Code Assigned	0.00	0.00	0.00	0.00	0.00	0.00
**Total Funds Not Coded to Fgrpmaj Attribute	0.00	0.00	0.00	0.00	0.00	0.00
*Total 1D - UNH - Durham	15,749,483.22	8,321,215.32	10,778,056.65	16,435.39	2,816,066.75	37,681,257.33

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHA460	UNHL Registrar	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	10,184.60	3,880.31	0.00	0.00	0.00	14,064.91
1UH000	UNH Law Educational & General	UHA420	Moot Court Competitions	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA421	Graduate Skills Competitions	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA424	UNHL IDEA	0.00	0.00	700.00	0.00	0.00	700.00
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	13,935.92	4,945.24	2,130.00	0.00	0.00	21,011.16
1UH000	UNH Law Educational & General	UHA440	UNHL Financial Aid	4,479.99	1,706.88	0.00	0.00	0.00	6,186.87
1UH000	UNH Law Educational & General	UHA450	UNHL Admissions	12,944.40	4,910.31	2,859.10	0.00	0.00	20,713.81
1UH000	UNH Law Educational & General	UHA460	UNHL Registrar	9,552.19	3,639.37	52.01	0.00	0.00	13,243.57
1UH000	UNH Law Educational & General	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF222	UNHL WS Schweitzer	207.51	0.00	0.00	0.00	0.00	207.51
***Total Student Services				54,401.34	19,082.11	7,294.99	0.00	0.00	80,778.44
Institutional Support									
1DH310	UNHL Dean's Discretionary Fund	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHF530	UNHL General School Operations	0.00	0.00	1,058.34	0.00	0.00	1,058.34
1DH321	UNHL Strategic Reserve Allotments	UHF532	UNHL Employee Benefits Control	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHG544	UNHL - Marketing and Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF531	UNHL Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF532	UNHL Employee Benefits Control	0.00	(2,331.58)	0.00	0.00	0.00	(2,331.58)
1DHADJ	UNH Law IDES Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHF516	UNHL VP for Finance & Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHF520	UNHL Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH249	UNHL Restricted Gift Holding Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF520	UNHL Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHG543	UNHL Communications	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHG544	UNHL - Marketing and Communications	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHG590	Rudman Center Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHF531	UNHL Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA515	UNHL Assoc Dean, Academic Affairs	14,426.46	5,474.97	0.00	0.00	0.00	19,901.43
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	5,021.27	0.00	0.00	5,021.27
1UH000	UNH Law Educational & General	UHD514	UNHL VP for Instit Advancement	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	2,775.00	0.00	0.00	2,775.00

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
184FWL	2013-2014 Fed. Work Study-UNH Law	UHF220	UNHL Community Work Study Master	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHF532	UNHL Employee Benefits Control	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHG543	UNHL Communications	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHG547	UNHL Faculty Sponsored Events	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DH812	UNHL Asian Amer Pacific Law Studnts	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH818	UNHL Game Night Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH824	UNHL Law Students for Human Rights	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH827	UNHL Patent Law Forum	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH830	UNHL Restorative Justice Strdnt Assn	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH841	UNHL-UNH Law Review	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH843	UNHL Student Wellness Initiative	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH844	UNHL Muslim Law Student Assn.	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	UHD215	UNHL Sports and Entertainment Law	1,206.91	101.39	0.00	0.00	0.00	1,308.30
1GH481	Goullder Endowed Chair Payout Fund	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH522	Alison Curelop Series in Ethics	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD215	UNHL Sports and Entertainment Law	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF704	UNHL Security Services	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPAV	UNHL Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPCI	UNHL Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA101	UNHL Clinic	3,866.69	324.80	0.00	0.00	0.00	4,191.49
1UHPPD	UNH Law General Prepaids	UHA105	UNHL Distance Education Instruction	9,304.26	781.55	0.00	0.00	0.00	10,085.81
1UHPPD	UNH Law General Prepaids	UHA106	UNHL IP Summer Institute	5,750.00	483.00	0.00	0.00	0.00	6,233.00
1UHPPD	UNH Law General Prepaids	UHA320	UNHL General Academic Admin	0.00	0.00	790.00	0.00	0.00	790.00
1UHPPD	UNH Law General Prepaids	UHA332	PI Courtney Brooks	0.00	0.00	545.00	0.00	0.00	545.00
1UHPPD	UNH Law General Prepaids	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	205.00	0.00	0.00	205.00
1UHPPD	UNH Law General Prepaids	UHA345	PI Ashlyn Lembree	0.00	0.00	585.00	0.00	0.00	585.00
1UHPPD	UNH Law General Prepaids	UHA349	PI Margaret Sova-McCabe	0.00	0.00	545.00	0.00	0.00	545.00
1UHPPD	UNH Law General Prepaids	UHA360	PI Sophie Sparrow	0.00	0.00	65.65	0.00	0.00	65.65
1UHPPD	UNH Law General Prepaids	UHA362	PI Amy Vorenberg	0.00	0.00	700.00	0.00	0.00	700.00
1UHPPD	UNH Law General Prepaids	UHA364	PI Peter Wright	0.00	0.00	745.00	0.00	0.00	745.00
1UHPPD	UNH Law General Prepaids	UHA365	PI Susan Zago	0.00	0.00	258.50	0.00	0.00	258.50
1UHPPD	UNH Law General Prepaids	UHA366	PI John Greabe	0.00	0.00	585.00	0.00	0.00	585.00
1UHPPD	UNH Law General Prepaids	UHA372	PI Behzad Mirhashem	0.00	0.00	545.00	0.00	0.00	545.00
1UHPPD	UNH Law General Prepaids	UHA420	Moot Court Competitions	0.00	0.00	500.00	0.00	0.00	500.00
1UHPPD	UNH Law General Prepaids	UHA450	UNHL Admissions	0.00	0.00	1,127.53	0.00	0.00	1,127.53
1UHPPD	UNH Law General Prepaids	UHA515	UNHL Assoc Dean, Academic Affairs	0.00	0.00	1,436.64	0.00	0.00	1,436.64
1UHPPD	UNH Law General Prepaids	UHD310	UNHL Library	0.00	0.00	2,548.18	0.00	0.00	2,548.18
1UHPPD	UNH Law General Prepaids	UHD512	UNHL Dean's Office Operations	0.00	0.00	50.26	0.00	0.00	50.26
1UHPPD	UNH Law General Prepaids	UHF532	UNHL Employee Benefits Control	0.00	3,614.07	0.00	0.00	0.00	3,614.07
1UHPPD	UNH Law General Prepaids	UHF533	UNHL Information Technology	0.00	0.00	14,892.50	0.00	0.00	14,892.50
1UHPPD	UNH Law General Prepaids	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	375.34	0.00	0.00	375.34
1UHPPD	UNH Law General Prepaids	UHF920	UNHL Campus Housing	0.00	0.00	4,266.52	0.00	0.00	4,266.52
***Total No Program Code Assigned				20,127.86	5,304.81	30,766.12	0.00	0.00	56,198.79

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	16,511.92	0.00	0.00	16,511.92
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	44,618.75	44,618.75
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	44,618.75	44,618.75
**Total Plant Funds				0.00	0.00	16,511.92	0.00	44,618.75	61,130.67
*Total 1H - UNH School of Law				450,154.37	149,815.36	273,523.00	3,072.49	44,618.75	921,183.97

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NE17	Massabesic Aquatic Profiling P	UMOSEN	Outreach Scholarship & Engagement	0.00	0.00	0.00	0.00	0.00	0.00
15C930	Massabesic Aquatic Profiling P - CS	UMOSEN	Outreach Scholarship & Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1DMDMC	Design-Make-Code	UMSDL0	STEM Discovery Lab - Manchester	6,750.00	567.00	0.00	0.00	0.00	7,317.00
1DMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMMATH	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
1DMMS1	PI Fund - Mihaela Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMSDL0	STEM Discovery Lab - Manchester	250.00	21.00	0.00	0.00	0.00	271.00
1DMSTE	STEM Evaluation	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM015	Eng Tech	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM020	Sign Lang & Interpreting Gift Fund	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	3,500.00	294.00	283.43	0.00	0.00	4,077.43
1GM028	Emerging Technology Center Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM029	Engineering Tech. Capstone Project	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	398.50	0.00	0.00	398.50
1UM050	UNHM Education and General	UMADMN	Business Administration	25.00	2.10	0.00	0.00	0.00	27.10
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	101,129.47	13,838.57	0.00	0.00	0.00	114,968.04
1UM050	UNHM Education and General	UMBETO	Engineering Technology Program	0.00	0.00	900.97	0.00	0.00	900.97
1UM050	UNHM Education and General	UMCISO	Computer Science	555.00	0.00	3,555.96	0.00	0.00	4,110.96
1UM050	UNHM Education and General	UMCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	2,215.40	186.10	0.00	0.00	0.00	2,401.50
1UM050	UNHM Education and General	UMDINT	UNHM Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV1	Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV2	Natural & Social Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV3	Science and Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	9,427.25	764.40	1,020.77	0.00	0.00	11,212.42
1UM050	UNHM Education and General	UMEXPL	Experiential Learning	211.78	17.79	0.00	0.00	0.00	229.57
1UM050	UNHM Education and General	UMHIST	History	(1,200.00)	(100.80)	0.00	0.00	0.00	(1,300.80)
1UM050	UNHM Education and General	UMHUMA	Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMINCP	Internship and Career Services	10,345.51	4,034.76	680.00	0.00	0.00	15,060.27
1UM050	UNHM Education and General	UMINTN	Internship Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMATH	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	11,327.89	4,236.71	40,848.26	0.00	0.00	56,412.86
1UM050	UNHM Education and General	UMPOLT	Political Science	0.00	0.00	(1,841.00)	0.00	0.00	(1,841.00)
1UM050	UNHM Education and General	UMPSYC	Psychology	0.00	0.00	232.81	0.00	0.00	232.81
1UM050	UNHM Education and General	UMSCIO	Science	5,549.65	1,529.36	1,927.07	0.00	0.00	9,006.08
1UM050	UNHM Education and General	UMSCSC	Social Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMSECS	Security Studies	0.00	0.00	20.28	0.00	0.00	20.28
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				150,086.95	25,390.99	48,027.05	0.00	0.00	223,504.99

Research & Sponsored Programs

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13R211	NHIRC: Rooftop Snow Measure	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
13R211	NHIRC: Rooftop Snow Measure	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147520	UNHM S-STEM	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
147520	UNHM S-STEM	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147674	EPSCoR UNHM	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
147674	EPSCoR UNHM	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14N507	Collaborative ESL Project	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMLERN	Learning Skills Center	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15C941	NHIRC: Rooftop Snow Measure - CS	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMADJ	UNHM Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DMDEV	Developmental Education Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMITR	IT Reserve	UMANIT	IT Services - UNH Manchester	0.00	0.00	90.00	0.00	0.00	90.00
1DMWM				0.00	0.00	0.00	0.00	0.00	0.00
C	White Mtn CC Initiative	UMWMCC	White Mtn Comm college						
1GM006	UNHM Contributions	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	400.00	0.00	0.00	400.00
1GM009	UNHM Smyth Inst Award	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMMKTG	UNHM Marketing	0.00	0.00	8.00	0.00	0.00	8.00
1GM016	STEM Gift Fund	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	327.00	0.00	0.00	327.00
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GM022	Illumination Engineering Gifts	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GMADJ	UNHM Restricted Gift Adjustments	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GMADJ	UNHM Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	17,176.86	6,595.63	10,166.40	0.00	0.00	33,938.89
1UM050	UNHM Education and General	UMBUS	Business Office	12,968.25	4,727.40	759.91	0.00	0.00	18,455.56
1UM050	UNHM Education and General	UMCCTR	Career Center	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCOLR	College Relations	5,817.65	2,268.88	2,787.14	0.00	0.00	10,873.67
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	45,348.74	16,306.70	1,605.78	0.00	0.00	63,261.22
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	10,492.41	3,964.42	0.00	0.00	0.00	14,456.83

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XM002	UNHM IT R & R	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM002	UNHM IT R & R	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	21,400.00	0.00	0.00	21,400.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	21,400.00	0.00	0.00	21,400.00
Depreciation									
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	68,941.49	68,941.49
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	(254.76)	(254.76)
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	68,686.73	68,686.73
No Program Code Assigned									
1NM002	UNHM Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	21,400.00	0.00	68,686.73	90,086.73
*Total 1M - UNH - Manchester				551,630.51	116,626.10	473,277.98	49.12	68,686.73	1,210,270.44

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
54N181	Early Sprouts Yr 3 8/09-8/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N217	ErlYsprt Online Train 1-12 to 12-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N223	Adam's Vision-Book XI, 2-12 to 5-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N225	Strait of Gibraltar 3-12 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N227	Nurse Attitude & Skill 4-12 to 1-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N241	Childrens Lit Festival 3-13 to 3-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N243	Paradise Lost-Book IV, 4-13 to 6-13	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N244	Sustainability in Nepal 4-13 - 4-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N246	Hidden Horror Mod Life 4-13 to 5-14	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N257	Weight of the Nation 8-13 to 11-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
54N260	UGRAD-Pakistan 12-13 to 6-14	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N262	Nat'l Young Conference 12-13to 6-16	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N264	Farm to Preschool Cert 3-14 to 8-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N265	Thinking in Australia 3-14 to 3-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N266	Olive: Tree to Table 3-14 to 7-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N267	Austrian Film Museum 3-14 to 4-15	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
54N271	STEM Summer Math Camp 5-14 to 5-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N276	Louis de Rochemont 8-14 to 2-16	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N278	Jump\$tart Research 6-14 to 8-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N281	Turner Dam Removal 8-14 to 5-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N284	GeoPriSM 7-1-14 to 6-30-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N285	Social Resp. Advisor 10-14 to 10-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N287	Vernier Equipment 12-14 to 6-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-6-16	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N291	Comm. Health Workers 3-15 to 9-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N292	Watershed Ecology Inst 2-15 to 8-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N293	Turn a New Leaf 2-4-15 to 9-29-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N294	Compare Brazil & India 3-15 to 5-16	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N297	Hum & Soc Sci Into STEM 6-15to12-16	KSAADM	Sciences Div-Admin	5,541.00	459.90	0.00	0.00	0.00	6,000.90
54N298	Gas Hydrat Inhibitr, Yr3, 9-15-8-16	KSAADM	Sciences Div-Admin	168.00	13.94	233.83	0.00	0.00	415.77
54N300	NH 2015-2016 Alliance 9-15 to 11-16	KSAADM	Sciences Div-Admin	300.88	24.97	150.00	0.00	0.00	475.85
54N305	Craft Breweries Effect 11-15- 11-17	KSAADM	Sciences Div-Admin	17,470.01	1,450.01	1,371.48	0.00	0.00	20,291.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5GEZ33	KEA Class of 1939 International Edu	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	0.00	0.00	0.00	0.00
5GH133	Susan Herman Award H&G Aware - Cur	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH137	Landau Gift Fund	KHSHGS	Holocaust & Genocide Studies	1,437.72	20.35	(1,473.83)	0.00	0.00	(15.76)
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH143	Summer Institute Genocide Studies	KHSHGS	Holocaust & Genocide Studies	500.00	42.00	7,561.75	0.00	0.00	8,103.75
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	1,745.41	0.00	0.00	1,745.41
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL107	Keddy House Envir Library Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	939.53	366.42	100.00	0.00	0.00	1,405.95
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	912.00	76.61	0.00	0.00	0.00	988.61
5GP105	Special Ed Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP134	KSC RCAM Gift Fund	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5GP138	AIANH Kahn for Adv. of Architecture	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP140	Construction Safety Major Gift Fund	KPDCON	Construction Safety	550.00	46.20	0.00	0.00	0.00	596.20
5GS111	ORANG ASLI Archive Payout	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS121	Math & Science Wkshop Gift Fund	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	651.50	54.75	0.00	0.00	0.00	706.25
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	38,233.95	13,216.01	4,491.27	0.00	0.00	55,941.23
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	1,421.55	119.41	0.00	0.00	0.00	1,540.96
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	12,454.71	4,845.99	694.42	0.00	0.00	17,995.12
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	9,802.42	3,822.95	0.00	0.00	0.00	13,625.37
5U0000	Keene General Operating	KACCAE	Ctr Excellence Learning & Teaching	15,352.06	5,778.50	9.09	0.00	0.00	21,139.65
5U0000	Keene General Operating	KACHNR	Honors Program	281.61	23.65	0.00	0.00	0.00	305.26
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	54,209.09	19,969.97	323,084.60	0.00	0.00	397,263.66
5U0000	Keene General Operating	KGANEA	NEASC	0.00	0.00	723.22	0.00	0.00	723.22
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	12,232.81	4,758.79	0.00	0.00	0.00	16,991.60
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	362.42	30.44	6,616.90	0.00	0.00	7,009.76
5U0000	Keene General Operating	KHBCHG	Carroll House Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	23,873.68	9,096.17	9,549.26	0.00	0.00	42,519.11
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	8,481.12	2,980.66	601.01	0.00	0.00	12,062.79
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	11,916.35	4,616.41	0.00	0.00	0.00	16,532.76
5U0000	Keene General Operating	KLAMAS	Mason Library	69,402.33	26,649.09	236,468.64	0.00	0.00	332,520.06

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5U0000	Keene General Operating	KLAPF	Faculty Professional Enhancement Li	0.00	0.00	199.00	0.00	0.00	199.00
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	15,887.76	2,264.00	0.00	0.00	0.00	18,151.76
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	7,464.58	0.00	0.00	7,464.58
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	13,918.84	5,416.47	0.00	0.00	0.00	19,335.31
5U0000	Keene General Operating	KSAPEF	Faculty Professional Enhance Sci	595.20	50.00	8,759.77	0.00	0.00	9,404.97
5U0ADJ	KSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				318,318.86	106,336.66	639,048.28	0.00	0.00	1,063,703.80
Student Services									
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
55C041	CS - Aspire 09/08 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584062	Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584134	NH Reads 07-14 to 06-15	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KGAGEN	Miscellaneous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRDCTC	Night Owl	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DE206	Family/Parent Relations	KEDFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	22.98	0.00	0.00	22.98
5DH120	Film Studies Production Class 4	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSP1	Sports Information	4,302.64	1,669.77	0.00	0.00	0.00	5,972.41
5DJ101	NCAA Athletics/Recreation	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	0.00	0.00	1,100.00	0.00	0.00	1,100.00
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	0.00	0.00	688.47	0.00	0.00	688.47
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	684.67	267.02	26,066.95	0.00	0.00	27,018.64
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	0.00	0.00	149.70	0.00	0.00	149.70
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	4,654.04	1,750.75	7.99	0.00	0.00	6,412.78
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	0.00	0.00	144.71	0.00	0.00	144.71
5DJ101	NCAA Athletics/Recreation	KJBMcC	Men's Cross Country/Track	1,171.75	98.43	73.49	0.00	0.00	1,343.67
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	0.00	0.00	5,692.30	0.00	0.00	5,692.30
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	1,632.64	137.14	1,077.88	0.00	0.00	2,847.66
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	500.01	42.00	0.00	0.00	0.00	542.01

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Student Services										
5U0000	Keene General Operating	KRAADA	Office of Disability Services	18,486.39	7,019.25	0.00	0.00	0.00	25,505.64	
5U0000	Keene General Operating	KRAADM	Admissions	39,664.46	15,302.52	17,853.08	0.00	0.00	72,820.06	
5U0000	Keene General Operating	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00	
5U0000	Keene General Operating	KRADEA	Dean of Students	10,825.39	4,211.73	0.00	0.00	0.00	15,037.12	
5U0000	Keene General Operating	KRAGRD	Graduation	0.00	0.00	0.00	0.00	0.00	0.00	
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	679.00	0.00	0.00	679.00	
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	0.00	0.00	0.00	0.00	0.00	0.00	
5U0000	Keene General Operating	KRASAF	Safety and Security	29,229.89	10,180.28	4,881.69	0.00	0.00	44,291.86	
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	16,921.57	6,545.19	934.48	0.00	0.00	24,401.24	
5U0000	Keene General Operating	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
5U0000	Keene General Operating	KREACA	Acad & Career Advising (as of 7/14)	30,407.73	11,659.05	4,161.51	0.00	0.00	46,228.29	
5U0000	Keene General Operating	KREFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00	
5U0000	Keene General Operating	KRENEW	Orientation Program	9,596.90	1,120.90	0.00	0.00	0.00	10,717.80	
5U0000	Keene General Operating	KRENRL	Enrollment Management Admin	12,856.90	4,131.23	181.62	0.00	0.00	17,169.75	
5U0000	Keene General Operating	KRESFF	Financial Aid Office	40,310.73	15,376.08	0.00	0.00	0.00	55,686.81	
5U0ADJ	KSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00	
5U0PPD	Keene General Prepaid Expenses	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00	
***Total Student Services				325,109.19	108,322.48	99,956.96	0.00	0.00	533,388.63	
Institutional Support										
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	
5D0ADJ	KSC Int Desig Adjustments	KGAPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00	
5DE101	President Support	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00	
5DE101	President Support	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00	
5DE102	Commission on Status of Women	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00	
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00	
5DE103	Hazel S. Hamilton Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00	
5DE200	Advancement - Internally Designated	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00	
5DE200	Advancement - Internally Designated	KEDSVC	Advancement Services	1,276.00	497.65	0.00	0.00	0.00	1,773.65	
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00	
5DE201	Advancement Unrestricted Gifts	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00	
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	1,189.22	99.90	96.75	0.00	0.00	1,385.87	
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	561.00	47.13	0.00	0.00	0.00	608.13	
5DE205	Centennial Campus Community	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00	
5DE205	Centennial Campus Community	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00	
5DE207	Development-Secure Financial Future	KEBCRV	Marketing & Communications	4,974.84	1,940.19	0.00	0.00	0.00	6,915.03	
5DE207	Development-Secure Financial Future	KEDADV	Development	19,132.53	7,461.70	0.00	0.00	0.00	26,594.23	
5DE207	Development-Secure Financial Future	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00	
5DE209	KSC Parent & Family Services	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00	
5DE209	KSC Parent & Family Services	KEDFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00	
5DF105	Project FRESH	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00	
5DF106	External Admin Charges	KFAVPF	VP Finance & Planning	0.00	0.00	0.00	0.00	0.00	0.00	
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00	
5DF112	Print and Mail Services	KFBMAL	Mail Services	549.00	0.00	31,409.77	0.00	0.00	31,958.77	
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00	
5DF112	Print and Mail Services	KFBPRT	Print Services	1,340.72	495.28	11,953.53	0.00	0.00	13,789.53	
5DF115	Canvas Migration	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00	
5DGFRN	KSC Fringe Savings for STEM	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00	
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	700.54	265.43	0.00	0.00	0.00	965.97	

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	KGAPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AA101	SPUR	KAAADA	ADA	658.18	256.69	0.00	0.00	0.00	914.87
5AA101	SPUR	KAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	30,167.48	5,098.14	26,276.09	0.00	0.00	61,541.71
5AA104	Link Program	KAALNK	Link Program	23,210.88	1,728.72	3,360.06	0.00	0.00	28,299.66
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	787.50	66.16	0.00	0.00	0.00	853.66
5AF103	Bookstore	KFBBKS	Bookstore Unit	14,831.93	5,733.55	205,372.87	0.00	0.00	225,938.35
5AF103	Bookstore	KFBCMP	Computer Store Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBCNV	Convenience Store Unit	0.00	0.00	195.87	0.00	0.00	195.87
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KFDTCM	Telecom	42,359.73	16,510.88	107,374.72	0.00	0.00	166,245.33
5AF105	Owl Card Operations	KFBBKS	Bookstore Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	78.75	0.00	0.00	78.75
5AJ100	Intramural Recreation	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KJDREC	Recreation	17,774.39	5,702.00	26.77	0.00	0.00	23,503.16
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	7,116.65	2,548.52	0.00	0.00	0.00	9,665.17
5AR102	Student Center	KRBDNG	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRCADM	Student Center-Admin	33,851.50	12,274.08	5,372.08	0.00	0.00	51,497.66
5AR103	Food Court Facility Use	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCCMP	College Camp Operations	177.72	14.93	210.51	129.30	0.00	532.46
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR106	Student Conduct Fines	KRADEA	Dean of Students	0.00	0.00	729.98	0.00	0.00	729.98
5AR106	Student Conduct Fines	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KRBRES	Residential Life	79,962.59	23,125.42	334,156.36	0.00	0.00	437,244.37
5AR200	Residence Life	KRDEQU	Equinox	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	5,050.42	0.00	0.00	5,050.42
5AR200	Residence Life	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTAECT	Electrical	0.00	0.00	1,927.26	0.00	0.00	1,927.26
5AR200	Residence Life	KTAGRN	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTAMEC	Mechanical	0.00	0.00	109.90	0.00	0.00	109.90
5AR200	Residence Life	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
5AR201	Carle Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR203	Residence Hall Organization	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR204	East Halls Programming	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR205	Huntress/Fiske Prog	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR206	Holloway Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR207	Randall/Monadnock Programs	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR208	Owls Nest/1 Butler Ct Programs	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR209	The Apartments	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR210	Resident Asst Organization	KRBHAL	Halls/Programming	0.00	0.00	15.00	0.00	0.00	15.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
***Total Operations and Maintenance				0.00	0.00	223,389.52	0.00	0.00	223,389.52
Depreciation									
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	714,806.10	714,806.10
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	(1,106.93)	(1,106.93)
***Total Depreciation				0.00	0.00	0.00	0.00	713,699.17	713,699.17
No Program Code Assigned									
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT172	MAC Roof	KTARNR	R&R	0.00	0.00	1,375.00	0.00	0.00	1,375.00
5XT173	Space Alloc, Adapt, Renewal Comm	KTARNR	R&R	0.00	0.00	3,672.50	0.00	0.00	3,672.50
***Total No Program Code Assigned				0.00	0.00	5,047.50	0.00	0.00	5,047.50
**Total Plant Funds				0.00	0.00	228,437.02	0.00	713,699.17	942,136.19
*Total 5K - Keene State College				2,095,291.83	638,913.10	3,275,828.44	125,700.95	713,699.17	6,849,433.49

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Research & Sponsored Programs										
63R156	FY13 Joint Promotional Program	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63R157	FY13 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63R158	FY13 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63R159	FY13 Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63R160	FY13 Tourism Satellite Account	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63R161	FY13 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63R162	FY13 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63R163	FY13 Other Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63R164	FY13 Tourism as Economic Dev Tool	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63R165	FY13 Marketing Workshops	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63R166	FY13 Administration of Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63R167	FY14 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63R168	FY14 Joint Promotional Program	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63R169	FY14 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63R170	FY14 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63R171	FY14 Forecast	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63R172	FY14 Visitor Profiles	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63R173	FY14 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63R174	FY14 NH Tourism Industry Survey	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63R175	FY14 Miscellaneous Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63R178	FY14 Admin Research Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63R179	FY15 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63R180	FY15 Joint Promotional Project	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63R181	FY15 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63R182	FY15 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63R183	FY15 Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63R184	FY15 Satellite Account	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63R185	FY15 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63R187	FY15 Other Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63R189	FY15 Admin Research	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63R190	FY16 DTTD Research Contract	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63R191	FY16 Joint Promotional Program	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63R192	FY16 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63R192	FY16 Travel Volume Evaluation	PPRUAB	Rural Prtnrshp - Amsden Benoni	122.16	10.14	13.23	0.00	0.00	0.00	145.53
63R194	FY16 Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63R194	FY16 Forecasts	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63R195	FY16 Visitor Profiles	PPRUAB	Rural Prtnrshp - Amsden Benoni	40.72	3.38	4.41	0.00	0.00	0.00	48.51
63R196	FY16 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63R199	FY16 Administration Research	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63R199	FY16 Administration Research	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63Z049	CY11 VAWA	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63Z050	FY12 Enforcing Underage Drinking	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63Z052	CY13 VAWA	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63Z053	CY2014 VAWA	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63Z054	VAWA CY2015	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63Z054	VAWA CY2015	PSWC01	S.A.G.E. Center	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64N190	SEED Teacher Leadership Dev '12-'13	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N191	FY13 N. Country Teacher Cert	PAEDWB	Education grant - Walker B	0.00	0.00	0.00	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N196	Conserve Grassland Habitats	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	PANSTW	ASC Grant-Tomkiewicz W	0.00	0.00	0.00	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N200	Early Childhood YR5	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N201	Economic Impact:NH Lodging & Rest.	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N202	Partnerships Project Grant	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N205	Plymouth Service Learning Initiative	PAREGT	Research & Engagement-Guldbrandsen	1,736.32	692.79	0.00	0.00	0.00	2,429.11
64N206	"Dottie" Performance	PAMUMR	Music,Theat, Dance grant Marcotte	0.00	0.00	0.00	0.00	0.00	0.00
64N206	"Dottie" Performance	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N207	FY14 Young Feminist Leadership Conf	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N208	Goldberg Foundation funding	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N209	NH Eating Disorders Conf. Prof. Dev	PAHPMB	Health & PE grant- Miller-Burckes M	1,760.41	146.12	190.65	0.00	0.00	2,097.18
64N210	NH Holocaust Educators	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N214	AMC Economic Impact Study Update	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N215	Keep Growing Local Food Initiative	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N216	Community Forests, Advance Educ	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N217	JSI Climate Change & Public Health	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	0.00	0.00	0.00	0.00
64N218	Building Vertical Science Literacy	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N219	Transforming Stem Educ, N.Country	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N221	Water Resources Educ. Northern NH	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N223	Community Adventure Learning Educ.	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N224	Copper Canyon Camp Exec. Leadshp	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N225	Mapping Invasive Species	PACEVA	Ctr for Envir. Villamagna A	940.95	78.10	0.00	0.00	0.00	1,019.05
64N226	Taking the Lead: Women of the White	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
64N227	JSI Health Impacts from Weather	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64N228	Lake Wentworth Paleolininology Prjt	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	1,005.60	0.00	0.00	1,005.60
64N229	Bikeability & Walkability in NH	PACEVA	Ctr for Envir. Villamagna A	1,980.02	102.09	208.22	0.00	0.00	2,290.33
64N230	Enterprise Center @Plymouth wrkstdy	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
64N231	Chemistry in Art	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N232	N.E. Ski Museum Proposed Expansion	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N233	'15-'16 N. Country Teacher Ed. Cert	PAEDWB	Education grant - Walker B	0.00	0.00	0.00	0.00	0.00	0.00
64N234	7th NH Eating Disorder Conference	PAHPMB	Health & PE grant- Miller-Burckes M	2,753.63	228.55	0.00	0.00	0.00	2,982.18
64N235	NWP College-Ready Writers	PAENPM	PI ORG for Meg Petersen	1,000.00	83.00	1,597.13	0.00	0.00	2,680.13
64N236	Tech Support Analysis Weather-Hlth	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64N237	Economic Impact of Sawmills in NH	PPRUAB	Rural Prtnrshp - Amsden Benoni	2,850.40	236.58	0.00	0.00	0.00	3,086.98
64N238	Clean Water Healthy Trout	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N239	Ammonoosuc Strm Crossing Assess.	PPRUAB	Rural Prtnrshp - Amsden Benoni	4,313.36	1,474.45	868.16	0.00	0.00	6,655.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64U075	Coastal Flooding Analysis & Decision	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U076	REU HBEF summer 2015	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U077	INBRE FY16 Son award	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U078	INBRE Research Training FY16	PABIYK	Biology Grant - Yurewicz, K	6,459.39	21.79	0.00	0.00	0.00	6,481.18
64U078	INBRE Research Training FY16	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
64U079	INBRE Chabot FY16 award	PABICC	Biology Grant- Chabot C	100.00	0.00	0.00	0.00	0.00	100.00
64U080	NASA Space Grant FY16-20	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64U081	Biomedical bleeding Am. Horseshoe	PABICC	Biology Grant- Chabot C	0.00	0.00	182.77	0.00	0.00	182.77
64U082	Biotic Response, Stress in Stream	PACEGM	Ctr for Environment Green M	710.70	27.67	7,086.86	0.00	0.00	7,825.23
64U088	FY17 INBRE Chabot	PABICC	Biology Grant- Chabot C	6,936.78	575.76	1,351.38	0.00	0.00	8,863.92
64ZADJ	PSU P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	39,062.00	0.00	0.00	39,062.00
64ZADJ	PSU P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZM110	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZMIDC	USNH IDC Clearing	0.00	0.00	(14,598.30)	0.00	0.00	(14,598.30)
65C000	PSU Undistributed Salaries	PCGRNT	OSP/Grants Development	0.00	0.00	0.00	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	PFGRNT	Tourism PSU-Prog Income	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
65C025	Costshare fund "Icing Assessments"	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	180.24	0.00	0.00	180.24
65P001	NH Impact Program Income	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	2,265.00	188.00	2,440.62	0.00	0.00	4,893.62
65P003	ESST Program Income- Turski	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00
684119	PASS AY12-13	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684125	PASS AY13-14	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684131	PASS AY14-15	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684137	PASS AY15-16	PALIMP	PASS Grant - May, Patti	8,369.45	3,389.17	1,388.97	0.00	0.00	13,147.59
693001	SAMHSA Suicide Prevention	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behavioral Hlth, Training Schl Psyc	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behavioral Hlth, Training Schl Psyc	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693003	Behavioral Hlth, Training Counselor	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693004	Yr II Behavioral Hlth, School Psyc	PAGSWC	Graduate Studies - Waltman, C	10,694.09	1,007.71	1,051.01	0.00	0.00	12,752.81
693005	Yr II Behavioral Hlth, Counselors	PAGSGG	Grad Studies, Goodnough - Gary	8,300.63	876.78	30,443.54	0.00	0.00	39,620.95
69Z001	Bienvenue NH: French Speaking Visit	PPRUAB	Rural Prtnrshp - Amsden Benoni	1,894.47	157.25	139.32	0.00	0.00	2,191.04
6D0ADJ	PSU Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	PACENV	Center for the Environment	2,791.32	234.47	356.79	0.00	0.00	3,382.58
6DACFL	INDC-CFE Lab	PACENV	Center for the Environment	0.00	0.00	12.00	0.00	0.00	12.00
6DARGT	INDC-CRP-Guldbrandson T	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
6DATEK	TEKSCAN-Collag Resrch Agreement	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	99.23	0.00	0.00	99.23
6DGONE	One-time Expenses	PCGRNT	OSP/Grants Development	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
6GAENV	Center for the Environment	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGRNT	Pre-Grant Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASTGR	Vice Provost's Student Grant Fund	0.00	0.00	687.41	0.00	0.00	687.41

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6U1000	Grad Studies & Comm Outreach E&G	PAGCON	CoGS-Concord Site	3,575.76	1,007.73	57,837.16	0.00	0.00	62,420.65
6U1PPD	Grad Studies E&G Prepaid Expense	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	3,906.62	328.14	0.00	0.00	0.00	4,234.76
6U3000	Technology Fee	PFTCLU	Classroom Technologies	6,250.35	1,858.48	685.10	0.00	0.00	8,793.93
6U3000	Technology Fee	PFTCLU	Univ Public/Classroom Clusters	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	41,277.73	0.00	0.00	41,277.73
6U3000	Technology Fee	PFTSMT	SMART-Poise Replacement	10,588.58	4,088.16	0.00	0.00	0.00	14,676.74
6U3000	Technology Fee	PFTTAG	Technical Advisory Group	0.00	0.00	12,694.42	0.00	0.00	12,694.42
6U3000	Technology Fee	PFTTLC	The Learning Commons	17,690.00	5,624.10	414.98	0.00	0.00	23,729.08
***Total Academic Support				327,483.22	114,068.34	479,608.11	0.00	0.00	921,159.67
Student Services									
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
684133	FY16 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684139	FY17 Federal Workstudy	PSFA01	Financial Aid Office	883.95	0.00	0.00	0.00	0.00	883.95
6D0ADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DADMD	Delta Mu Delta Honor Society	PABUS1	College of Business Administration	0.00	0.00	624.10	0.00	0.00	624.10
6DAIPC	Bagley-Intn'l Photo Contest	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAPAT	Pi Gamma Mu	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DAREN	Provost-Rental	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DBCMP	College Camp	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DBNHA	NH Interscholastic Athl Assoc	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DGOCF	One-time Carry Forwards	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITBS	ITS-Business Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSAD01	Admissions Office	3,251.39	1,268.04	0.00	0.00	0.00	4,519.43
6DGONE	One-time Expenses	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATAD	Athletics Admin	1,599.60	597.35	25,132.72	0.00	0.00	27,329.67
6DH140	Athletics	PHATBB	Baseball	18.00	1.51	(859.00)	0.00	0.00	(839.49)
6DH140	Athletics	PHATCE	Cheerleaders	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCH	Champs	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCM	Men's Cross Country Running	0.00	0.00	190.00	0.00	0.00	190.00
6DH140	Athletics	PHATCO	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCW	Women's Cross Country Running	0.00	0.00	190.00	0.00	0.00	190.00
6DH140	Athletics	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	5,482.13	0.00	0.00	5,482.13
6DH140	Athletics	PHATFB	Football	0.00	0.00	3,235.00	0.00	0.00	3,235.00
6DH140	Athletics	PHATFH	Field Hockey	0.00	0.00	718.60	0.00	0.00	718.60
6DH140	Athletics	PHATFM	Mens Track & Field Outdoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATFW	Womens Track & Field Outdoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATHI	Ice Hockey	0.00	0.00	3,576.39	0.00	0.00	3,576.39
6DH140	Athletics	PHATMB	Men's Basketball	0.00	0.00	0.93	0.00	0.00	0.93
6DH140	Athletics	PHATMI	Mens Track & Field Indoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATMK	Men's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATML	Men's Lacrosse	0.00	0.00	820.07	0.00	0.00	820.07
6DH140	Athletics	PHATMS	Men's Soccer	0.00	0.00	449.55	0.00	0.00	449.55

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTSSSED	Social Studies Ed Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSTD1	Sigma Tau Delta	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSTOP	Aware	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSTSG	Stamping Out Stigma	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSURF	Surf Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTTAU1	Tau Omega Sorority	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTTENN	Tennis Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTVETS	Veterans Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTWLSC	World Language Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTXBHT	Student Exhibitions Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTYRBK	Conning Tower Yearbook	0.00	0.00	0.00	0.00	0.00	0.00
6DTADP	Kappa Delta Pi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPS	Alpha Phi Sigma	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPT	Student Apts	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPT	Student Apts	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTBEL	Belknap	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTBLA	Blair Hall	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTBLA	Blair Hall	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTCAN	Canadian Studies	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTGRA	Grafton Hall	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTGTU	Gamma Theta Upsilon Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTNHS	PSU Nursing Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPCH	Psi Chi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPEM	Pemi Dorm	PSRES1	Residential Life	0.00	0.00	31.84	0.00	0.00	31.84
6DTPKP	Phi Kappa Phi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPPD	Student Accting-Prepaid Exp	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DTPSG	Psi Sigma Iota	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSMT	Smith Dorm	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1T	PSU PAT Scholarship Endowment	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6GCE23	Class of 1937 Fund	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE37	Class of 1941	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GCJRH	Jean Reaney Hobson Memorial Schol	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GHABB	PSU Dug Out Club	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6GHACR	Cross Country Running Gifts	PHATCR	Combined Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GHAFB	Football	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6GHAFH	Field Hockey	PHATFH	Field Hockey	0.00	0.00	3,981.40	0.00	0.00	3,981.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6GHAIH	Ice Hockey	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6GHAMB	Basketball Mens	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6GHAML	Lacrosse M	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6GHAMS	Soccer Mens	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6GHASB	Softball, Women	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6GHASK	PSU Ski Team	PHATSK	Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6GHASW	Swimming	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	233.99	0.00	0.00	233.99
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	334.96	0.00	0.00	334.96
6GHAWB	Basketball Women	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWL	Lacrosse W	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWR	Wrestling	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWS	Women's Soccer	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWT	Women's Tennis	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6GHWR				0.00	0.00	0.00	0.00	0.00	0.00
M	Athletic's Weight Room Gifts	PHATAD	Athletics Admin						
6GSCDV	Career Services Gifts	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6GSPCC	Counseling Ctr Hagedorn Lib	PSPC01	Michael Fischler Counseling Ctr	0.00	0.00	0.00	0.00	0.00	0.00
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAT	Student Athletic Trainers Club	PTSATC	Student Athletic Trainers Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GTWHO	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PARR01	Registrar's Office	17,020.29	6,012.78	319.92	0.00	0.00	23,352.99
6U0000	PSU Educational & General	PAUADV	Undergraduate Advising Center	3,559.00	1,388.02	3.13	0.00	0.00	4,950.15
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	0.00	0.00	674.88	0.00	0.00	674.88
6U0000	PSU Educational & General	PCNSTD	New Student Packet	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBURS	Student Account Services	19,913.99	7,544.75	144.87	0.00	0.00	27,603.61
6U0000	PSU Educational & General	PHATAD	Athletics Admin	37,515.09	14,630.92	4,977.00	0.00	0.00	57,123.01
6U0000	PSU Educational & General	PHSPIN	Sports Information	4,368.97	1,703.90	0.00	0.00	0.00	6,072.87
6U0000	PSU Educational & General	PSAD01	Admissions Office	71,425.62	22,545.21	15,308.58	0.00	0.00	109,279.41
6U0000	PSU Educational & General	PSAD02	Admissions Publications	0.00	0.00	2,501.08	0.00	0.00	2,501.08
6U0000	PSU Educational & General	PSCP02	Rad Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSDSAD	Dean of Student Affairs	1,430.55	557.92	0.00	0.00	0.00	1,988.47
6U0000	PSU Educational & General	PSDSIN	International Students	1,912.26	636.24	1,009.81	0.00	0.00	3,558.31
6U0000	PSU Educational & General	PSDSP1	Enrollment Mgt & Student Affairs	25,857.81	10,032.52	982.12	0.00	0.00	36,872.45
6U0000	PSU Educational & General	PSFA01	Financial Aid Office	27,419.54	10,310.12	35,461.44	0.00	0.00	73,191.10
6U0000	PSU Educational & General	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSWC01	S.A.G.E. Center	3,854.03	1,503.08	0.00	0.00	0.00	5,357.11
6U0ADJ	PSU Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				221,777.65	78,818.46	132,019.94	0.00	0.00	432,616.05
Institutional Support									
64ZADJ	PSU P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	97,413.24	0.00	0.00	97,413.24

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DPRIF	President's Innovation Fund	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PPPRES	President's Office	21,000.00	1,764.00	181.52	0.00	0.00	22,945.52
6DPSRC	PA Search	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DPSRC	PA Search	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DTCDV	Commission on Diversity	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTOSS	OS Senate Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPAT	PAT-Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTWO				0.00	0.00	0.00	0.00	0.00	0.00
M	Comm on the Stat of Women	PTSTDT	Student-Other Organizations						
6GCALM	Alumni Relations Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCDGC	Barbara Dearborn Golf Classic	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCE17	Heritage Society Endowment	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annuity	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCPMG	OPR Publications/marketing Gifts	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCRFD	Robt Frost Award Fundraising Event	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAALLW	ALLWell Center	3,923.39	329.56	1,765.06	0.00	0.00	6,018.01
6U0000	PSU Educational & General	PAIR01	Institutional Research	6,158.40	2,401.77	0.00	0.00	0.00	8,560.17
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBITPM	IT Management & Preventive Maint	15,797.18	5,961.54	2,131.88	0.00	0.00	23,890.60
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCADAF	Annual Fund	4,827.59	1,882.76	0.00	0.00	0.00	6,710.35
6U0000	PSU Educational & General	PCADAL	Alumni Relations	11,109.02	4,253.35	305.73	0.00	0.00	15,668.10
6U0000	PSU Educational & General	PCADIS	Information Systems	12,200.43	4,449.02	177.12	0.00	0.00	16,826.57
6U0000	PSU Educational & General	PCADMG	Major Gifts	16,947.02	6,599.69	91.56	0.00	0.00	23,638.27
6U0000	PSU Educational & General	PCADV1	University Advancement	18,232.98	7,110.86	4,752.08	0.00	0.00	30,095.92
6U0000	PSU Educational & General	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCPUB1	PSU Publications	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCPUBR	Public Relations	30,521.83	11,069.82	2,504.24	0.00	0.00	44,095.89
6U0000	PSU Educational & General	PFBS01	Budget & Accounting Services	12,729.51	4,490.26	3,403.20	0.00	0.00	20,622.97
6U0000	PSU Educational & General	PFBSAD	Financial Services	12,740.58	3,778.49	9,278.90	0.00	0.00	25,797.97
6U0000	PSU Educational & General	PFBSB1	Provision for Doubtful Account	0.00	0.00	5,556.00	0.00	0.00	5,556.00
6U0000	PSU Educational & General	PFBSEC	Ecommerce	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFCS01	Acct Collection & Mail Services	4,416.74	874.38	127.30	0.00	0.00	5,418.42
6U0000	PSU Educational & General	PFFMP1	Finance and Administration	17,087.17	1,971.79	247.92	0.00	0.00	19,306.88
6U0000	PSU Educational & General	PFHR01	Human Resources	27,555.25	10,158.38	4,295.05	0.00	0.00	42,008.68
6U0000	PSU Educational & General	PFHR02	Employee Recruitment	0.00	0.00	10,370.75	0.00	0.00	10,370.75
6U0000	PSU Educational & General	PFITBS	ITS-Business Services	4,480.94	1,739.74	4,230.69	0.00	0.00	10,451.37
6U0000	PSU Educational & General	PFITDA	ITS - Networking	12,282.60	4,763.61	1,309.08	0.00	0.00	18,355.29
6U0000	PSU Educational & General	PFITIP	IT Institutional Purchases	0.00	0.00	256.78	0.00	0.00	256.78
6U0000	PSU Educational & General	PFITMI	ITS-Mis	30,720.02	11,253.76	5.00	0.00	0.00	41,978.78
6U0000	PSU Educational & General	PFITRN	ITS-ResNet	12,282.65	4,763.61	9,020.38	0.00	0.00	26,066.64
6U0000	PSU Educational & General	PFITS1	Info Tech Services	12,048.79	4,669.21	14,637.70	0.00	0.00	31,355.70
6U0000	PSU Educational & General	PFITSO	ITS-Server Operations	16,230.93	6,285.72	949.79	0.00	0.00	23,466.44

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	23,570.53	8,968.08	727.75	0.00	0.00	33,266.36
6U0000	PSU Educational & General	PBUE01	Utilities/Energy	0.00	0.00	15,174.85	67.22	0.00	15,242.07
6U0000	PSU Educational & General	PBUE02	Rubbish Removal	1,642.16	503.35	0.00	0.00	0.00	2,145.51
6U0000	PSU Educational & General	PBUE03	Utility Plant Operations	15,338.90	4,913.33	288.76	0.00	0.00	20,540.99
6U0000	PSU Educational & General	PFEMER	Emergency Planning	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFHR03	ADA Compliance	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITRT	Repair Technicians	16,753.13	6,320.56	419.50	0.00	0.00	23,493.19
6U0000	PSU Educational & General	PFSTOR	Campus Stores Admin	2,383.63	726.40	0.00	0.00	0.00	3,110.03
6U0000	PSU Educational & General	PFSTR1	Campus Stores Distribution	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPENVS	Office of Environ Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSCP01	University Police	24,293.64	8,093.88	(374.74)	0.00	0.00	32,012.78
6U0ADJ	PSU Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				167,407.06	60,581.05	37,823.25	67.22	0.00	265,878.58
Student Financial Aid									
64ZADJ	PSU P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684110	FY12 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684113	PASS AY11-12	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684116	FY13 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684122	FY14 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PSFA01	Financial Aid Office	1,107.49	0.00	0.00	0.00	0.00	1,107.49
6DAMPS	MFOS Program Support	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAENG	Alumni Gifts-English Dept	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE02	Class of 62 Scholarship	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCE44	PSU AA Endowment Schol Fund	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCE53	James & Nancy Hogan Endowed Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAFS	Academic Affairs Scholarships	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAET02	Off of Ed Preparation-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSSTLB	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				1,107.49	0.00	0.00	0.00	0.00	1,107.49
Auxiliary Services									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	PAENTC	Enterprise Center @ Plymouth	6,839.07	2,667.23	0.00	0.00	0.00	9,506.30
6AALLW	ALLWell Center Fund	PAALLW	ALLWell Center	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	PARENA	Ice Arena	10,947.03	3,778.50	4,945.99	0.00	0.00	19,671.52
6AB240	Conference Service	PBSCDY	Conf-Day Programs	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PBSCON	Conference Admin	3,653.82	1,413.62	0.00	0.00	0.00	5,067.44
6AB240	Conference Service	PBSCOV	Conf-Overnight Programs	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PSPA01	Parking Enforcement	1,147.43	312.86	0.00	0.00	0.00	1,460.29
6AB262	Shuttle	PBPA02	Shuttle Service	731.28	98.49	0.00	0.00	0.00	829.77
6AC230	Copying Distribution	PFCOP1	Centralized Copying-Dept Chrgbk	0.00	0.00	(763.92)	0.00	0.00	(763.92)
6AC230	Copying Distribution	PFCOPY	Centralized Copying	1,299.00	477.17	6,304.27	0.00	0.00	8,080.44
6AS210	Residential Life	PSRES1	Residential Life	62,519.30	16,311.21	34,865.07	0.00	0.00	113,695.58

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XB325	Merrill Place Res Hall	PBPP01	Physical Plant Admin	0.00	0.00	13,371.01	0.00	0.00	13,371.01
6XC001	Heritage Commons	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6XF001	Energy Conservation Projects	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF003	Cogen Building	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	PFCS01	Acct Collection & Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF009	Telecom Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF019	ITS Systems Projects	PFITS1	Info Tech Services	0.00	0.00	34,395.97	0.00	0.00	34,395.97
6XF022	CIO Equipment Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITDA	ITS - Networking	0.00	0.00	5,955.05	0.00	0.00	5,955.05
6XF025	20 Highland Street	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF026	Infrastructure IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF029	ITS Vehicle Replacement	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6XF033	Innovation Technology Fund	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF034	Classroom Technologies	PFITS1	Info Tech Services	0.00	0.00	2,170.15	0.00	0.00	2,170.15
6XF037	Master Planning	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF038	PSU CNG Project	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF039	Academic Technologies	PFITS1	Info Tech Services	0.00	0.00	905.58	0.00	0.00	905.58
6XS004	RL-Campus Flooring '00	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	PSDINE	Dining Services	0.00	0.00	21.19	0.00	0.00	21.19
6XS006	Prospect Dining Remodeling	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS007	Res Life Furniture	PSRES1	Residential Life	0.00	0.00	15,694.00	0.00	0.00	15,694.00
6XS021	Hartman Union Repairs	PSHUB1	Hartman Union Building	0.00	0.00	1,300.00	0.00	0.00	1,300.00
6XS021	Hartman Union Repairs	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS038	Res Life Major Repairs	PSRES1	Residential Life	0.00	0.00	9,835.82	0.00	0.00	9,835.82
6XS041	White Mtn Apt Complex	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	26,252.53	0.00	0.00	26,252.53
6XS050	Res Life Truck	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS053	Hartman Union Roof	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS057	Lamson Library Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	PSDINE	Dining Services	0.00	0.00	36,548.25	0.00	0.00	36,548.25
6XS058	PSU Snack Bar Equipment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS059	Langdon Woods Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS060	University Police Vehicles	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6XS066	Health & Wellness R&R	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS067	Res Life Energy Projects	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS069	HUB Dining	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS070	Ice Rink Food Service Equipment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS071	Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS072	Blair Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS075	Langdon Woods	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS076	Rekeying Res Life Buildings	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS077	Smith Hall	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	407,795.09	0.00	0.00	407,795.09

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Depreciation									
6NG001	PSU Net Invested in Plant	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	618,177.66	618,177.66
6NG002	PSU Equipment	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	(2,812.11)	(2,812.11)
***Total Depreciation				0.00	0.00	0.00	0.00	615,365.55	615,365.55
No Program Code Assigned									
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB319	Ice Arena Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF035	University Technology Projects	PFITS1	Info Tech Services	0.00	0.00	3,774.00	0.00	0.00	3,774.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	3,774.00	0.00	0.00	3,774.00
**Total Plant Funds				0.00	0.00	411,569.09	0.00	615,365.55	1,026,934.64
Agency Funds									
Student Services									
6ZT924	Ticket Sales-No Country Ctr Arts	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT927	Gail White Trust	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
*Total 6P - Plymouth State University				2,014,100.44	1,330,210.60	1,614,596.64	108.51	615,365.55	5,574,381.74

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
73D006	Teacher of Blind & Visually Imprd	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73D006	Teacher of Blind & Visually Imprd	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73D007	Teacher of Deaf and Hard of Hearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73E018	Faculty in Residence SETT	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	38.00	0.00	0.00	38.00
74G014	FY11 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
74N009	NHCF Community Impact Grant - OLLI	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N020	Osher Foundation Bridge Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N020	Osher Foundation Bridge Grant	CGOLAD	OLLI Administrative Chapter	1,111.12	443.34	0.00	0.00	0.00	1,554.46
74N020	Osher Foundation Bridge Grant	CSEEOP	Student Affairs Operating	55.56	22.17	0.00	0.00	0.00	77.73
75C033	FY12 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C039	FY14 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C044	FY15 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CADMOP	GSC Administration Operating	222.22	86.67	0.00	0.00	0.00	308.89
7G0017	OLLI/OSHER Endowment Payout	CGOLAD	OLLI Administrative Chapter	9,109.64	3,447.20	6,105.60	0.00	0.00	18,662.44
7U0000	GSC Education and General	CACACE	Professional Development Programs	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACACL	Individual Contract Learning	23,470.00	1,971.48	0.00	0.00	0.00	25,441.48
7U0000	GSC Education and General	CACAED	School of Education	42,220.16	12,287.73	9,274.35	0.00	0.00	63,782.24
7U0000	GSC Education and General	CACAGS	Graduate Studies Operating	12,631.14	4,751.73	0.00	0.00	0.00	17,382.87
7U0000	GSC Education and General	CACAPE	Post-Bacc Teacher Certification	10,137.96	851.63	0.00	0.00	0.00	10,989.59
7U0000	GSC Education and General	CACAPN	Nursing Program	8,104.23	2,197.39	7,616.25	0.00	0.00	17,917.87
7U0000	GSC Education and General	CACASI	Education Technology Center	159,781.66	18,926.75	(540.00)	0.00	0.00	178,168.41
7U0000	GSC Education and General	CCVRLC	Lebanon Center	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CCVRNC	Claremont Center	12,781.41	4,227.41	19.74	0.00	0.00	17,028.56
7U0000	GSC Education and General	CEXTCC	Contract Courses	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CMVRBC	Concord Center	30,595.97	7,626.32	108.74	0.00	0.00	38,331.03
7U0000	GSC Education and General	CMVRET	Educ. Training & Partnership Cntr	2,080.50	174.79	0.00	0.00	0.00	2,255.29
7U0000	GSC Education and General	CMVRMC	Manchester Center	27,517.36	7,323.44	0.00	0.00	0.00	34,840.80
7U0000	GSC Education and General	CNCRCC	Conway Center	17,702.22	6,338.04	0.00	0.00	0.00	24,040.26
7U0000	GSC Education and General	CNRLC	Littleton Center	1,544.83	602.49	0.00	0.00	0.00	2,147.32
7U0000	GSC Education and General	CSCRPC	Portsmouth Center	20,744.91	5,467.90	66.11	0.00	0.00	26,278.92
7U0000	GSC Education and General	CSCRRC	Rochester Center	19,819.34	5,271.35	35.42	0.00	0.00	25,126.11
7U0000	GSC Education and General	CSTRNC	Nashua Campus	1,184.17	99.48	0.00	0.00	0.00	1,283.65
***Total Instruction				400,814.40	82,117.31	22,724.21	0.00	0.00	505,655.92

Research & Sponsored Programs

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
75C021	FY06 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C022	FY07 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C024	FY08 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
784041	SPED Pre-Svc Training Improvement	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMGW	Grant Writing Operating	4,163.80	1,623.89	0.00	0.00	0.00	5,787.69
***Total Research & Sponsored Programs				4,163.80	1,623.89	0.00	0.00	0.00	5,787.69
Public Service									
74N014	College Access Challenge Program	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
75C037	New Hampshire Transfers	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
75C037	New Hampshire Transfers	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1724	GSC Annual Fund Undesignated	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAGS	Graduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAOP	Academic Services Operating	0.00	0.00	43.71	0.00	0.00	43.71
7D1725	GSC Accreditation Compliance	CACAPN	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1735	GSC Strategic Initiatives	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	CACAIG	Innovations Group	0.00	0.00	31.69	0.00	0.00	31.69
7DRSTF	GSC Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7G0012	Newport/Claremont Computer Lab	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	6,930.57	2,669.27	66.65	0.00	0.00	9,666.49
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	23,781.78	9,274.93	50.76	0.00	0.00	33,107.47
7U0000	GSC Education and General	CACALB	Library	6,132.17	515.11	70,252.05	0.00	0.00	76,899.33
7U0000	GSC Education and General	CACAOP	Academic Services Operating	29,309.00	11,430.51	1,728.77	0.00	0.00	42,468.28
7U0000	GSC Education and General	CACAPD	New Program Development/Program Mgt	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACOOB	Campus Operations	4,168.58	1,625.75	46.55	0.00	0.00	5,840.88
7U0000	GSC Education and General	CENRIR	Institutional Research	10,061.64	3,924.04	0.00	0.00	0.00	13,985.68
7U0000	GSC Education and General	CETCOP	Computer & Network Services	24,982.36	9,743.12	168,295.69	0.00	0.00	203,021.17
7U0000	GSC Education and General	CSVASAS	Academic Support Resources	60.00	5.04	4,341.56	0.00	0.00	4,406.60
7U0000	GSC Education and General	CSVSAV	Prior Learning	6,839.10	2,667.25	0.00	0.00	0.00	9,506.35

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
7D1733	GSC President Search	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1733	GSC President Search	CPREPS	President Search	0.00	0.00	0.00	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	CADMHR	Human Resources	92.28	35.98	1,911.51	0.00	0.00	2,039.77
7D1HIF	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive After 198	0.00	0.00	0.00	0.00	0.00	0.00
7G0002	GSC North Country Computer Lab	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAC	Accreditation	5,833.34	2,274.99	0.00	0.00	0.00	8,108.33
7U0000	GSC Education and General	CACAIG	Innovations Group	0.00	0.00	10,404.00	0.00	0.00	10,404.00
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMHR	Human Resources	8,586.27	3,348.66	0.00	0.00	0.00	11,934.93
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	0.00	44,008.00	0.00	0.00	44,008.00
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENRRE	Recruiters	2,913.46	1,136.25	0.00	0.00	0.00	4,049.71
7U0000	GSC Education and General	CFASBS	Financial Operations	14,571.06	5,682.74	0.00	0.00	0.00	20,253.80
7U0000	GSC Education and General	CFASOP	Finance & Administration	10,513.67	4,100.33	140.15	0.00	0.00	14,754.15
7U0000	GSC Education and General	CITSOP	Integrated Services & Technologies	7,937.35	3,095.57	0.00	0.00	0.00	11,032.92
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREMP	GSC Master Plan	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREOP	President's Office Operating	18,988.52	7,405.53	70.80	0.00	0.00	26,464.85
7U0000	GSC Education and General	CVPENR	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CVPSAS	Student & Administrative Services	9,636.67	3,758.31	0.00	0.00	0.00	13,394.98
7U0ADJ	GSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CAF106	Post Retire Medical Collector	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				79,072.62	30,838.36	56,534.46	0.00	0.00	166,445.44
Operations and Maintenance									
7DRSTF	GSC Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAPF	School of Education Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACASF	Education Technology Facilities	0.00	0.00	166.30	51.91	0.00	218.21
7U0000	GSC Education and General	CADMPP	Facilities	0.00	0.00	17,266.06	4,325.60	0.00	21,591.66
7U0000	GSC Education and General	CADMRC	Administration - Rochester Center	0.00	0.00	5,465.14	0.00	0.00	5,465.14
7U0000	GSC Education and General	CADROF	Rental Operations	0.00	0.00	11,325.48	143.50	0.00	11,468.98
7U0000	GSC Education and General	CCVRLF	Lebanon Facilities	0.00	0.00	4,645.98	0.00	0.00	4,645.98
7U0000	GSC Education and General	CCVRNF	Claremont Facilities	0.00	0.00	13,623.01	596.92	0.00	14,219.93
7U0000	GSC Education and General	CMVRBF	Concord Facilities	0.00	0.00	2,494.47	779.10	0.00	3,273.57
7U0000	GSC Education and General	CMVRMF	Manchester Facilities	0.00	0.00	15,816.50	1,081.81	0.00	16,898.31
7U0000	GSC Education and General	CNCRCF	Conway Facilities	0.00	0.00	22,570.95	0.00	0.00	22,570.95
7U0000	GSC Education and General	CNCRLF	Littleton Facilities	0.00	0.00	3,593.52	0.00	0.00	3,593.52
7U0000	GSC Education and General	CSCRPF	Portsmouth Facilities	0.00	0.00	3,801.92	613.46	0.00	4,415.38
7U0000	GSC Education and General	CSCRRF	Rochester Facilities	0.00	0.00	30,969.18	0.00	0.00	30,969.18
7U0000	GSC Education and General	CSTRNF	Nashua Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	131,738.51	7,592.30	0.00	139,330.81

Student Financial Aid

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
7X6706	Suncook Rd Renovations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6708	Student Information Center	CSVSIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNC	Nashua Campus	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNF	Nashua Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6710	Academic Affairs Project	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Hall Street - R & A	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6712	FY16-17 Cap Appropriation Projects	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6713	Portsmouth Facilities	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6714	Manchester Plant Facilities	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00	0.00
Depreciation									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	26,678.25	26,678.25
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	(223.79)	(223.79)
***Total Depreciation				0.00	0.00	0.00	0.00	26,454.46	26,454.46
**Total Plant Funds				0.00	0.00	0.00	0.00	26,454.46	26,454.46
*Total 7C - Granite State College				750,476.85	213,540.37	502,966.42	7,592.30	26,454.46	1,501,030.40

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9UG000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	(1,528.72)	0.00	0.00	(1,528.72)
9UGENR	USNH Enrollment Center	YCBL20	Enrollment Center	26,371.60	10,229.37	209.25	0.00	0.00	36,810.22
9UGENR	USNH Enrollment Center	YCBL27	Enrollment Center Infrastructure	6,145.22	2,374.49	49,782.24	0.00	0.00	58,301.95
9UGENR	USNH Enrollment Center	YCBL30	NH Transfer	4,965.20	1,914.28	33.44	0.00	0.00	6,912.92
9WG106	System - GASB 45	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				472,405.67	174,710.28	176,125.66	77.49	0.00	823,319.10
Operations and Maintenance									
9D0037	Defd Maintenance Review	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0037	Defd Maintenance Review	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCFC20	HEHFA Clerk of the Works	6,736.38	2,627.19	0.00	0.00	0.00	9,363.57
9DBSTF	System Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				6,736.38	2,627.19	0.00	0.00	0.00	9,363.57
No Program Code Assigned									
9D00C1	Clerk of the Works	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				486,688.38	180,280.54	176,182.15	77.49	0.00	843,228.56
Plant Funds									
Institutional Support									
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(125.00)	0.00	0.00	(125.00)
***Total Institutional Support				0.00	0.00	(125.00)	0.00	0.00	(125.00)
Operations and Maintenance									
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(137.50)	0.00	0.00	(137.50)

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(137.50)	0.00	0.00	(137.50)
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	4,732.30	0.00	0.00	4,732.30
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(125.00)	0.00	0.00	(125.00)
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(125.00)	0.00	0.00	(125.00)
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(125.00)	0.00	0.00	(125.00)
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(125.00)	0.00	0.00	(125.00)
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY16A	Series 2016 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerit	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YZPRBT	Chancellor's Rebate	0.00	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Myers and Dunlap	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9XN3GZ	ARRA State Energy Program	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	3,957.30	0.00	0.00	3,957.30
Depreciation									
9NY002	SYS Net Invested in Plant	YZPDPB	Asset Depreciation	0.00	0.00	0.00	0.00	8,230.60	8,230.60
***Total Depreciation				0.00	0.00	0.00	0.00	8,230.60	8,230.60
No Program Code Assigned									
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	3,832.30	0.00	8,230.60	12,062.90
*Total 9C - USNH Executive Allocation				486,688.38	180,280.54	180,014.45	77.49	8,230.60	855,291.46

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Instruction								
9D0008	ARC Accrual	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs								
9D0008	ARC Accrual	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00
Public Service								
9D0008	ARC Accrual	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
Academic Support								
9D0008	ARC Accrual	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	0.00	0.00	0.00	0.00
Student Services								
9D0008	ARC Accrual	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00
Institutional Support								
95ZPPB	USNH Personnel Suspende	YZMPPB	USNH Position/Fringe Budget Pool	5,009.68	1,998.86	0.00	0.00	7,008.54
9D0008	ARC Accrual	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCBL10	SYSTEM OUTREACH	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	(9.00)	0.00	(9.00)
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	1,596.94	0.00	1,596.94
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	590,665.49	0.00	0.00	590,665.49
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payou	0.00	558,563.62	0.00	0.00	558,563.62
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	46,661.55	0.00	0.00	46,661.55
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	455.50	4,473,631.70	0.00	0.00	4,474,087.20
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	1,250,278.42	0.00	0.00	1,250,278.42
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	629,222.45	0.00	0.00	629,222.45
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	75,366.57	0.00	0.00	75,366.57

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Institutional Support								
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	4,735.99	0.00	0.00	4,735.99
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	1,127,090.61	0.00	0.00	1,127,090.61
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	554,339.57	0.00	0.00	554,339.57
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	110,496.11	0.00	0.00	110,496.11
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(5,676,443.69)	0.00	0.00	(5,676,443.69)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZBST2	USNH Separation Incentive After 198	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9DX079	L RTP4 Identity Management	YZLR20	Long Range Technology Plan Projects	860.00	72.24	176,500.00	0.00	177,432.24
9DX081	L RTP4 People Admin Upgrade	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX092	L RTP4 Project Management Office	YZLR10	Long Range Technology Plan-PMO	8,703.32	3,394.29	142.05	0.00	12,239.66
9DX092	L RTP4 Project Management Office	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX095	L RTP4 Campus CRM	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX095	L RTP4 Campus CRM	YZLR2G	L RTP Projects - GSC	0.00	0.00	54,000.00	0.00	54,000.00
9DX095	L RTP4 Campus CRM	YZLR2K	L RTP Projects - KSC	5,388.39	2,101.47	2,812.85	0.00	10,302.71
9DX095	L RTP4 Campus CRM	YZLR2U	L RTP Projects - UNH	0.00	0.00	0.00	0.00	0.00
9DX096	L RTP4 EPM Phase II	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX100	L RTP4 Academic Technology Institute	KFCADM	Admin Information Services	30.00	2.52	0.00	0.00	32.52
9DX100	L RTP4 Academic Technology Institute	YZLR20	Long Range Technology Plan Projects	13,709.44	1,151.85	0.00	0.00	14,861.29
9DX103	L RTP4 ERP-HCM	YZLR20	Long Range Technology Plan Projects	0.00	0.00	290.16	0.00	290.16
9DX104	L RTP4 Master Fund	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
9DX105	L RTP4 WAN Capacity and Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				34,156.33	3,753,329.62	235,333.00	0.00	4,022,818.95
Operations and Maintenance								
9D0008	ARC Accrual	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9DX107	ATI Capacity Building - PSU	YZPLRP	Long Range Technology Plan	100.00	0.00	0.00	0.00	100.00
***Total Operations and Maintenance				100.00	0.00	0.00	0.00	100.00
No Program Code Assigned								
95ZPPB	USNH Personnel Suspende	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspende	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DX078	L RTP4 Innovation Fund	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX079	L RTP4 Identity Management	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DX080	L RTP4 Data Center Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX086	L RTP4 State Assigned Student ID	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX092	L RTP4 Project Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DX092	L RTP4 Project Management Office	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DX095	L RTP4 Campus CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DX095	L RTP4 Campus CRM	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
9DX110	L RTP4 Telepresence	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX111	L RTP4 IT Security	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
**Total Current Funds				34,256.33	3,753,329.62	235,333.00	0.00	4,022,918.95
Endowment and Similar Funds								
Nonoperating Funds								
9QU001	Operating Staff Retirement	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00
Plant Funds								
Institutional Support								
9N0ADJ	SYS Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00
Operations and Maintenance								
9N0ADJ	SYS Net Invested in Plant Adjust	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00
9X0059	LRTP3 - Enhance Learn Env PSU	UK5L59	Enhanced Learning Env PSU	0.00	0.00	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	UK5L67	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	UK5L74	Enhanced USNH Courses	0.00	0.00	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	UK5PO4	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00	0.00
9X0078	LRTP4 Innovation Fund	UK5IF4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	UK5CR4	LRTP Projects - UNH	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	UK5CR5	LRTP Projects - GSC	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	UK5CR7	LRTP Projects - KSC	0.00	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	UK5DW4	Enhanced Student Advising ESA	0.00	0.00	0.00	0.00	0.00
9X0088	LRTP4 Academic Tech Inst ATI	UK5AT4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0089	LRTP4 Placeholder LRTP and Licensing	UK5PH4	Academic Technology Tools-ATT	0.00	0.00	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	UK3WAN	WAN	0.00	0.00	5,994.20	0.00	5,994.20
9X0092	LR5 Program Mgt Office-PMO	UK5P05	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	YCBL10	SYSTEM OUTREACH	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CG5	LRTP Projects - GSC	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CK5	LRTP Projects - KSC	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CP5	CRM PSU	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CR5	LRTP Projects - GSC	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CU5	LRTP Projects - UNH	0.00	0.00	0.00	0.00	0.00
9X0096	LR5 Enterprise Performance Mgt-EPM	UK5EM5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DG5	"Enhanced Student Advising ESA-GSC	0.00	0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Plant Funds								
Operations and Maintenance								
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DK5	"Enhanced Student Advising ESA-KSC	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DP5	"Enhanced Student Advising ESA-PSU	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DU5	"Enhanced Student Advising ESA-UNH	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DW5	Enhanced Student Advising ESA	0.00	0.00	0.00	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	UK5AT5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0102	LR5 ARTSYS Replacement-ARTSYS	UK5AR5	ARTSYS Replacement-ARTSYS	0.00	0.00	0.00	0.00	0.00
9X0103	LR5 Ent Resource Planning-ERP	UK5EP5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0104	LR5 LRTP Master Fund	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	5,994.20	0.00	5,994.20
Depreciation								
9NY003	SYS Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00
No Program Code Assigned								
9X0067	LRTP3 - IdM Infrastructure Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0080	LRTP4 Data & Data Center Resiliency	UK5DR4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0081	LRTP4 Cornerstone Implementation	UK5CI4	Cornerstone Implementation	0.00	0.00	0.00	0.00	0.00
9X0082	LRTP4 eProcurement Implement	UK5EP4	eProcurement Implementation	0.00	0.00	0.00	0.00	0.00
9X0084	LRTP4 Enterprise Performance Mgmt	UK5EM4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0085	LRTP4 BI Solution Pilot-Bus Obj &XC	UK5BO4	BI Sol. Pilot - Bus Obj & XC-BI	0.00	0.00	0.00	0.00	0.00
9X0086	LRTP4 State Assigned Stdt ID SASID	UK5SA4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0093	LR5 LRTP5 Innovation Fund-INNO	UK5IF5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0094	LR5 Data & Data Ctr Resiliency-DCR	UK5DR5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BG5	BI Sol. Pilot - Bus Obj & XC-GSC	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BK5	BI Sol. Pilot - Bus Obj & XC-KSC	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BO5	BI Sol. Pilot - Bus Obj & XC-BI	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BP5	BI Sol. Pilot - Bus Obj & XC-PSU	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BU5	BI Sol. Pilot - Bus Obj & XC-UNH	0.00	0.00	0.00	0.00	0.00
9X0098	LR5 State Assigned Student ID-SASID	UK5SA5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0101	LR5 Academic Technology Tools-ATT	UK5PH5	Academic Technology Tools-ATT	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	5,994.20	0.00	5,994.20
Agency Funds								
Nonoperating Funds								
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	154.37	0.00	154.37

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Agency Funds								
Nonoperating Funds								
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	154.37	0.00	154.37
**Total Agency Funds				0.00	0.00	154.37	0.00	154.37
 				<hr/>				
*Total 9S - USNH Central Services Alloc				34,256.33	3,753,329.62	241,481.57	0.00	4,029,067.52

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
Institutional Support							
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	72.43	6.09	4,575.17	4,653.69
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	0.00	0.00	237.11	237.11
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	1,631.42	1,631.42
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	251.78	251.78
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	627.00	627.00
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	3,631.10	3,631.10
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Relations	0.00	0.00	34.05	34.05
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	507.01	42.63	1,547.70	2,097.34
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	1,043.15	1,043.15
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	105.45	105.45
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPRN	Principal Giving	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	513.19	513.19
4DG070	UNH Foundation/Fundraising	FGFPPT	PTP College Fundraising	0.00	0.00	5,765.86	5,765.86
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	0.00	0.00	484.89	484.89
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	242,093.48	94,004.96	60,829.18	396,927.62
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	(5.02)	(5.02)
4DG070	UNH Foundation/Fundraising	UGADRA	Advancement Relations Admin	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRSEP	Strategic Events & Programs	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFPPT	PTP College Fundraising	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG128	Palm Beach Alumni Event	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
***Total Institutional Support				242,672.92	94,053.68	81,272.03	417,998.63
No Program Code Assigned							
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00
4GGGEN	BUDGET ONLY Other Gift UNHF	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Current Funds				242,672.92	94,053.68	81,272.03	417,998.63
Endowment and Similar Funds							
Institutional Support							
4MG010	Leo Corrigan Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE009	UNH Hospitality Mgmt Student Dev	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00

4F - UNH Foundation

	Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds				
Institutional Support				
**Total Endowment and Similar Funds	0.00	0.00	0.00	0.00
*Total 4F - UNH Foundation	242,672.92	94,053.68	81,272.03	417,998.63

8N - New Hampshire Public Television (NHPTV)

			Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total	
Current Funds								
Public Service								
84N008	Digital TV Transition Grant	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				0.00	0.00	0.00	0.00	0.00
Plant Funds								
Operations and Maintenance								
8N0002	NHPTV Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
Depreciation								
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	0.00
Agency Funds								
Institutional Support								
8ZM002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00
*Total 8N - New Hampshire Public Television (NHPTV)				0.00	0.00	0.00	0.00	0.00

8S - NHPB Disaffiliation

			Supplies & Services	Total	
Agency Funds					
Institutional Support					
8Z0ADJ	Agency Funds Year End Adjustment	TDTV3F	Development: Major Gifts	0.00	0.00
			0.00	0.00	
***Total Institutional Support					
**Total Agency Funds			0.00	0.00	
*Total 8S - NHPB Disaffiliation			0.00	0.00	

- Funds Not Coded to Fsubcamp Attribute

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Funds Not Coded to Fgrpmaj Attribute							
No Program Code Assigned							
147859	Sponge Growth is Nitrogen	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00
14F162	Geophysical Map-Arctic Ocean	UZOMKJ	PI KEVIN JERRAM	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00
14NG88	2015-17 Grafton CEDC	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	0.00	0.00
*Total - Funds Not Coded to Fsubcamp Attribute				0.00	0.00	0.00	0.00